

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/30/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
MODERATE RISK								
RESIDENTIAL	7	7	0	0	3	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,449	1,209	32	208	174	85.65%	9	86.27%
HIGH RISK								
RESIDENTIAL	494	474	5	15	21	96.96%	34	103.85%
MAXIMUM RISK								
RESIDENTIAL	158	150	1	7	1	95.57%	0	95.57%
TOTAL								
RESIDENTIAL	2,108	1,840	38	230	199	89.09%	43	91.13%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'