

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/20/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	5	5	0	0	1	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	93	92	0	1	26	98.92%	0	98.92%
NONSECURE								
RESIDENTIAL	1,353	1,165	33	155	120	88.54%	33	90.98%
HIGH RISK								
RESIDENTIAL	515	474	14	27	37	94.76%	11	96.89%
MAXIMUM RISK								
RESIDENTIAL	170	148	2	20	8	88.24%	0	88.24%
TOTAL								
RESIDENTIAL	2,136	1,884	49	203	192	90.50%	44	92.56%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'