

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/6/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	6	6	0	0	1	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	104	104	0	0	28	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,341	1,129	30	182	122	86.43%	33	88.89%
HIGH RISK								
RESIDENTIAL	507	462	16	29	34	94.28%	14	97.04%
MAXIMUM RISK								
RESIDENTIAL	170	149	0	21	4	87.65%	0	87.65%
TOTAL								
RESIDENTIAL	2,128	1,850	46	232	189	89.10%	47	91.31%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'