

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/29/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	6	6	0	0	2	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	111	111	0	0	31	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,337	1,133	20	184	130	86.24%	25	88.11%
HIGH RISK								
RESIDENTIAL	504	462	1	41	28	91.87%	28	97.42%
MAXIMUM RISK								
RESIDENTIAL	170	150	0	20	5	88.24%	0	88.24%
TOTAL								
RESIDENTIAL	2,128	1,862	21	245	196	88.49%	53	90.98%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'