

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/22/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	9	9	0	0	5	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	121	121	0	0	31	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,324	1,111	39	174	130	86.86%	22	88.52%
HIGH RISK								
RESIDENTIAL	504	460	3	41	29	91.87%	23	96.43%
MAXIMUM RISK								
RESIDENTIAL	170	154	0	16	9	90.59%	0	90.59%
TOTAL								
RESIDENTIAL	2,128	1,855	42	231	204	89.14%	45	91.26%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'