

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/24/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	12	12	0	0	4	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	183	182	0	1	66	99.45%	0	99.45%
NONSECURE								
RESIDENTIAL	1,300	1,050	34	216	115	83.38%	7	83.92%
HIGH RISK								
RESIDENTIAL	516	463	5	48	41	90.70%	29	96.32%
MAXIMUM RISK								
RESIDENTIAL	173	160	2	11	9	93.64%	0	93.64%
TOTAL								
RESIDENTIAL	2,184	1,867	41	276	235	87.36%	36	89.01%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'