

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/14/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	34	34	0	0	14	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	410	411	0	0	119	100.24%	1	100.49%
NONSECURE								
RESIDENTIAL	1,051	839	22	189	56	81.92%	22	84.02%
HIGH RISK								
RESIDENTIAL	516	458	5	53	45	89.73%	18	93.22%
MAXIMUM RISK								
RESIDENTIAL	173	166	0	7	6	95.95%	0	95.95%
TOTAL								
RESIDENTIAL	2,184	1,908	27	249	240	88.60%	41	90.48%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'