

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/7/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	37	37	0	0	15	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	449	450	0	0	139	100.22%	1	100.45%
NONSECURE								
RESIDENTIAL	1,009	806	32	170	44	83.05%	15	84.54%
HIGH RISK								
RESIDENTIAL	516	459	8	49	47	90.50%	10	92.44%
MAXIMUM RISK								
RESIDENTIAL	173	167	0	6	4	96.53%	0	96.53%
TOTAL								
RESIDENTIAL	2,184	1,919	40	225	249	89.70%	26	90.89%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'