



## FLORIDA DEPARTMENT OF JUVENILE JUSTICE

### Slot Utilization/Residential Programs Report

December 16, 2015

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
<b>Behavioral / Mental Health</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
Circuit 1	Escambia Boys Base Non-Secure	28	26	2	0	0	1	100.00%	01/04/2016
Circuit 1	Okaloosa Youth Academy Non-Secure	30	29	1	0	2	8	100.00%	12/23/2015
Circuit 2	Twin Oaks Academy II Non-Secure	12	4	1	7	0	1	41.67%	12/16/2015
Circuit 5	Challenge Youth Academy	30	30	0	0	1	4	100.00%	12/24/2015
Circuit 5	Marion Youth Academy Non-Secure	42	42	0	0	2	4	100.00%	12/24/2015
Circuit 9	Orange Youth Academy Non-Secure	25	24	1	0	1	3	100.00%	12/28/2015
Circuit 10	Highlands Youth Academy Non-Secure	70	48	1	21	0	9	70.00%	12/16/2015
Circuit 10	Polk Halfway House Non-Secure	24	24	0	0	0	1	100.00%	12/30/2015
Circuit 12	Spring Lake Youth Academy Non-Secure	30	21	1	8	0	2	73.33%	12/16/2015
Circuit 13	Youth Environmental Services Non-Secure	30	30	0	0	0	4	100.00%	12/21/2015
Circuit 18	Brevard Group Treatment Home Non-Secure	30	30	0	0	2	4	100.00%	12/22/2015
Circuit 19	Okeechobee Intensive H W H Non-Secure	30	29	1	0	1	1	100.00%	01/23/2016
Circuit 19	Okeechobee Youth Treatment Center Non-Secure	48	46	0	2	3	5	95.83%	01/15/2016
Circuit 20	Big Cypress Youth Environment Services Non-Secure	35	8	0	27	0	1	22.86%	12/16/2015
<b>Type Sub Totals:</b>		<b>464</b>	<b>391</b>	<b>8</b>	<b>65</b>	<b>12</b>	<b>48</b>	<b>85.99%</b>	
<b>Female</b>									
Circuit 3	Jo Ann Bridges Academy Non-Secure	24	24	0	0	0	3	100.00%	12/17/2015
Circuit 14	Dove Academy Non-Secure	14	13	0	1	0	0	92.86%	12/16/2015
Circuit 19	Okeechobee Girls Academy Non-Secure	17	16	1	0	1	3	100.00%	12/19/2015
<b>Type Sub Totals:</b>		<b>55</b>	<b>53</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>98.18%</b>	
<b>Type Totals:</b>		<b>519</b>	<b>444</b>	<b>9</b>	<b>66</b>	<b>13</b>	<b>54</b>	<b>87.28%</b>	
<b>Borderline Developmentally Disabled</b>									
<b>Male</b>									
Circuit 1	Okaloosa Borderline DD Non-Secure	24	21	2	1	0	6	95.83%	12/16/2015
Circuit 10	Bartow Youth Academy Non-Secure	28	21	0	7	0	5	75.00%	12/16/2015
<b>Type Sub Totals:</b>		<b>52</b>	<b>42</b>	<b>2</b>	<b>8</b>	<b>0</b>	<b>11</b>	<b>84.62%</b>	
<b>Type Totals:</b>		<b>52</b>	<b>42</b>	<b>2</b>	<b>8</b>	<b>0</b>	<b>11</b>	<b>84.62%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Sex Offender</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
Circuit 1	Crestview Sex Offender Program	1	1	0	0	0	0	100.00%	02/28/2016
Circuit 1	Crestview Sex Offender Program Non-Secure	14	9	0	5	0	0	64.29%	12/16/2015
Circuit 8	Union Juvenile Residential Facility Non-Secure	24	23	0	1	0	1	95.83%	12/16/2015
Circuit 13	Columbus Juvenile Residential Facility	7	7	0	0	0	5	100.00%	12/15/2015
Circuit 13	Columbus Juvenile Residential Facility Non-Secure	43	43	0	0	1	7	100.00%	12/18/2015
<b>Type Sub Totals:</b>		<b>89</b>	<b>83</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>13</b>	<b>93.26%</b>	
<b>Type Totals:</b>		<b>89</b>	<b>83</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>13</b>	<b>93.26%</b>	
<b>Substance Abuse</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
Circuit 1	Okaloosa Youth Academy - Substance Abuse Non-	30	27	2	1	1	10	96.67%	12/16/2015
Circuit 5	Challenge Youth Academy Substance Abuse	30	28	2	0	1	6	100.00%	12/18/2015
Circuit 7	Hastings Substance Abuse Non-Secure	15	14	1	0	0	2	100.00%	01/12/2016
Circuit 9	Orange Youth Academy Substance Abuse Non-Secure	15	13	2	0	0	4	100.00%	12/29/2015
Circuit 19	Okeechobee Youth Treatment Center Substance Abuse	32	31	1	0	1	9	100.00%	12/22/2015
<b>Type Sub Totals:</b>		<b>122</b>	<b>113</b>	<b>8</b>	<b>1</b>	<b>3</b>	<b>31</b>	<b>99.18%</b>	
<b>Female</b>									
Circuit 14	Dove Academy Substance Abuse Non-Secure	10	10	0	0	0	1	100.00%	01/13/2016
Circuit 19	Okeechobee Girls Academy Substance Abuse	5	0	0	5	0	0	0.00%	12/16/2015
<b>Type Sub Totals:</b>		<b>15</b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>66.67%</b>	
<b>Type Totals:</b>		<b>137</b>	<b>123</b>	<b>8</b>	<b>6</b>	<b>3</b>	<b>32</b>	<b>95.62%</b>	
<b>Intensive Mental Health</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
Circuit 2	Juvenile Unit For Specialized Treatment / Twin Oaks	1	1	0	0	0	1	100.00%	12/21/2015
Circuit 2	Juvenile Unit For Specialized Treatment Non-Secure	31	27	0	4	0	4	87.10%	12/16/2015
Circuit 7	Gulf Academy Non-Secure	52	49	2	1	0	7	98.08%	12/16/2015
Circuit 9	Orlando Intensive Youth Academy Non-Secure	16	15	1	0	1	4	100.00%	12/28/2015
<b>Type Sub Totals:</b>		<b>100</b>	<b>92</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>16</b>	<b>95.00%</b>	
<b>Female</b>									
Circuit 6	Central Pasco Girls Academy Non-Secure	32	31	0	1	0	10	96.88%	12/16/2015
Circuit 13	Lake Academy Non-Secure	47	47	0	0	3	4	100.00%	01/08/2016
Circuit 17	Broward Girls Academy Non-Secure	30	27	3	0	0	3	100.00%	01/01/2016
<b>Type Sub Totals:</b>		<b>109</b>	<b>105</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>17</b>	<b>99.08%</b>	
<b>Type Totals:</b>		<b>209</b>	<b>197</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>33</b>	<b>97.13%</b>	
<b>Developmentally Disabled</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
Circuit 3	Residential Alternative Mentally Challenged Non-	40	29	0	11	0	3	72.50%	12/16/2015
<b>Type Sub Totals:</b>		<b>40</b>	<b>29</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>3</b>	<b>72.50%</b>	
<b>Type Totals:</b>		<b>40</b>	<b>29</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>3</b>	<b>72.50%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Integrated Substance Abuse</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
	Circuit 4 Duval Academy Non-Secure	28	19	3	6	0	6	78.57%	12/16/2015
	Circuit 4 Jacksonville Youth Academy Non-Secure	24	23	1	0	0	6	100.00%	12/18/2015
	Circuit 6 Charles Britt Academy Non-Secure	28	28	0	0	0	0	100.00%	01/17/2016
	Circuit 11 Miami Youth Academy Non-Secure	24	24	0	0	0	3	100.00%	12/21/2015
	Circuit 17 Broward Youth Treatment Center Non-Secure	28	28	0	0	0	4	100.00%	01/11/2016
	Circuit 17 Pompano Youth Treatment Center Non-Secure	24	24	0	0	1	4	100.00%	01/04/2016
	Circuit 18 Melbourne Center for Personal Growth Non-Secure	30	31	0	0	1	1	103.33%	01/20/2016
	Circuit 20 Fort Myers Youth Academy Non-Secure	28	27	1	0	1	2	100.00%	01/05/2016
	<b>Type Sub Totals:</b>	<b>214</b>	<b>204</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>26</b>	<b>97.66%</b>	
<b>Female</b>									
	Circuit 8 Alachua Academy Non-Secure	24	19	1	4	0	3	83.33%	12/16/2015
	Circuit 18 Frances Walker Halfway House Non-Secure	30	21	0	9	0	3	70.00%	12/16/2015
	<b>Type Sub Totals:</b>	<b>54</b>	<b>40</b>	<b>1</b>	<b>13</b>	<b>0</b>	<b>6</b>	<b>75.93%</b>	
	<b>Type Totals:</b>	<b>268</b>	<b>244</b>	<b>6</b>	<b>18</b>	<b>3</b>	<b>32</b>	<b>93.28%</b>	
<b>Major Disorder</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
	Circuit 7 Hastings Non-Secure	49	33	1	15	0	8	69.39%	12/16/2015
	Circuit 11 Dade Juvenile Residential Facility Non-Secure	56	38	0	18	0	8	67.86%	12/16/2015
	<b>Type Sub Totals:</b>	<b>105</b>	<b>71</b>	<b>1</b>	<b>33</b>	<b>0</b>	<b>16</b>	<b>68.57%</b>	
	<b>Type Totals:</b>	<b>105</b>	<b>71</b>	<b>1</b>	<b>33</b>	<b>0</b>	<b>16</b>	<b>68.57%</b>	
<b>Medical</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
	Circuit 7 Gulf Academy Intensive Medical Treatment Non-Secure	4	4	0	0	0	0	100.00%	01/17/2016
	<b>Type Sub Totals:</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
<b>Female</b>									
	Circuit 13 Lake Academy Intensive Medical Treatment Non-	1	1	0	0	0	0	100.00%	01/21/2016
	<b>Type Sub Totals:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
	<b>Type Totals:</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
<b>Intensive Major Disorders</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
	Circuit 13 Les Peters Academy Non-Secure	24	20	2	2	0	5	91.67%	12/16/2015
	<b>Type Sub Totals:</b>	<b>24</b>	<b>20</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>91.67%</b>	
	<b>Type Totals:</b>	<b>24</b>	<b>20</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>91.67%</b>	
	<b>Level Totals:</b>	<b>1,448</b>	<b>1,258</b>	<b>34</b>	<b>156</b>	<b>24</b>	<b>199</b>	<b>89.23%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
<b>Behavioral / Mental Health</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 1 Walton Youth Development Center	24	23	0	1	0	1	95.83%	12/16/2015
	Circuit 5 Cypress Creek Treatment Center	32	32	0	0	1	0	100.00%	03/08/2016
	Circuit 7 St. John's Youth Academy	70	70	0	0	17	14	100.00%	01/26/2016
	Circuit 15 Palm Beach Juvenile Correctional Facility	49	49	0	0	0	1	100.00%	12/16/2015
	Circuit 19 Okeechobee Youth Development Center	34	34	0	0	2	1	100.00%	01/30/2016
	<b>Type Sub Totals:</b>	<b>209</b>	<b>208</b>	<b>0</b>	<b>1</b>	<b>20</b>	<b>17</b>	<b>99.52%</b>	
<b>Female</b>									
	Circuit 13 Hillsborough Girls Academy	16	16	0	0	3	1	100.00%	02/25/2016
	<b>Type Sub Totals:</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>100.00%</b>	
	<b>Type Totals:</b>	<b>225</b>	<b>224</b>	<b>0</b>	<b>1</b>	<b>23</b>	<b>18</b>	<b>99.56%</b>	
<b>Developmentally Disabled</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	23	2	0	0	2	100.00%	12/21/2015
	<b>Type Sub Totals:</b>	<b>25</b>	<b>23</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>100.00%</b>	
	<b>Type Totals:</b>	<b>25</b>	<b>23</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>100.00%</b>	
<b>Integrated Substance Abuse</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 1 Walton Youth Development Center Substance Abuse	15	14	0	1	0	0	93.33%	12/16/2015
	Circuit 9 Kissimmee Juv Corr Facility Substance Abuse	15	15	0	0	0	0	100.00%	05/06/2016
	Circuit 12 Palmetto Youth Academy	48	48	0	0	3	1	100.00%	03/02/2016
	Circuit 13 Tampa Residential Facility-Substance Abuse	16	16	0	0	4	2	100.00%	02/10/2016
	Circuit 15 Palm Beach J C F Substance Abuse	32	32	0	0	0	5	100.00%	12/17/2015
	<b>Type Sub Totals:</b>	<b>126</b>	<b>125</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>8</b>	<b>99.21%</b>	
	<b>Type Totals:</b>	<b>126</b>	<b>125</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>8</b>	<b>99.21%</b>	
<b>Sex Offender</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 7 Daytona Juvenile Residential Facility	30	29	1	0	0	1	100.00%	12/18/2015
	Circuit 19 Okeechobee Sex Offender Facility	25	21	0	4	0	0	84.00%	12/16/2015
	<b>Type Sub Totals:</b>	<b>55</b>	<b>50</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>92.73%</b>	
	<b>Type Totals:</b>	<b>55</b>	<b>50</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>92.73%</b>	
<b>Intensive Major Disorders</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 13 Tampa Residential Facility	44	36	2	6	0	1	86.36%	12/16/2015
	<b>Type Sub Totals:</b>	<b>44</b>	<b>36</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>86.36%</b>	
	<b>Type Totals:</b>	<b>44</b>	<b>36</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>86.36%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Intensive Mental Health</b>								<b>High Risk Residential</b>	
Female									
	Circuit 19 Martin Girls Academy	27	24	1	2	0	0	92.59%	12/16/2015
	<b>Type Sub Totals:</b>	<b>27</b>	<b>24</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>92.59%</b>	
	<b>Type Totals:</b>	<b>27</b>	<b>24</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>92.59%</b>	
	<b>Level Totals:</b>	<b>502</b>	<b>482</b>	<b>6</b>	<b>14</b>	<b>30</b>	<b>30</b>	<b>97.21%</b>	
<b>Behavioral / Mental Health</b>								<b>Maximum Risk Residential</b>	
Male									
	Circuit 5 Cypress Creek Max Risk	64	61	0	3	0	3	95.31%	12/16/2015
	Circuit 19 Okeechobee J O C C Max Risk	48	44	2	2	0	1	95.83%	12/16/2015
	Circuit 19 Okeechobee Youth Correctional Center	16	15	0	1	0	0	93.75%	12/16/2015
	<b>Type Sub Totals:</b>	<b>128</b>	<b>120</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>4</b>	<b>95.31%</b>	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	4	4	0	0	0	0	100.00%	02/19/2016
	<b>Type Sub Totals:</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
	<b>Type Totals:</b>	<b>132</b>	<b>124</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>4</b>	<b>95.45%</b>	
<b>Mental Health</b>								<b>Maximum Risk Residential</b>	
Female									
	Circuit 19 Martin Girls Academy Max Risk	3	2	0	1	0	0	66.67%	12/16/2015
	<b>Type Sub Totals:</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>66.67%</b>	
	<b>Type Totals:</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>66.67%</b>	
<b>Sex Offender</b>								<b>Maximum Risk Residential</b>	
Male									
	Circuit 19 Okeechobee Max Risk SO	23	21	0	2	0	1	91.30%	12/16/2015
	<b>Type Sub Totals:</b>	<b>23</b>	<b>21</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>91.30%</b>	
	<b>Type Totals:</b>	<b>23</b>	<b>21</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>91.30%</b>	
	<b>Level Totals:</b>	<b>158</b>	<b>147</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>5</b>	<b>94.30%</b>	
	<b>Grand Totals:</b>	<b>2,108</b>	<b>1,887</b>	<b>42</b>	<b>179</b>	<b>54</b>	<b>234</b>	<b>91.51%</b>	