



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

October 27, 2015

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									
Non-Secure Residential									
Male									
	Circuit 1 Escambia Boys Base Non-Secure	28	28	0	0	0	4	100.00%	11/20/2015
	Circuit 1 Okaloosa Youth Academy Non-Secure	30	29	1	0	2	3	100.00%	11/24/2015
	Circuit 2 Twin Oaks Academy II Non-Secure	12	6	0	6	0	1	50.00%	10/27/2015
	Circuit 5 Challenge Youth Academy	30	29	1	0	0	5	100.00%	10/30/2015
	Circuit 5 Marion Youth Academy Non-Secure	42	42	0	0	4	3	100.00%	12/11/2015
	Circuit 9 Orange Youth Academy Non-Secure	25	25	0	0	0	0	100.00%	12/30/2015
	Circuit 10 Highlands Youth Academy Non-Secure	70	53	2	15	0	6	78.57%	10/27/2015
	Circuit 10 Polk Halfway House	1	1	0	0	0	1	100.00%	10/28/2015
	Circuit 10 Polk Halfway House Non-Secure	23	18	0	5	0	0	78.26%	10/27/2015
	Circuit 12 Spring Lake Youth Academy Non-Secure	30	24	0	6	0	4	80.00%	10/27/2015
	Circuit 13 Youth Environmental Services Non-Secure	30	28	1	1	0	4	96.67%	10/27/2015
	Circuit 18 Brevard Group Treatment Home Non-Secure	30	29	0	1	0	2	96.67%	10/27/2015
	Circuit 19 Okeechobee Intensive H W H Non-Secure	30	28	2	0	3	4	100.00%	11/16/2015
	Circuit 19 Okeechobee Youth Treatment Center Non-Secure	48	46	1	1	5	4	97.92%	11/23/2015
	Circuit 20 Big Cypress Youth Environment Services Non-Secure	35	20	0	15	0	7	57.14%	10/27/2015
	Type Sub Totals:	464	406	8	50	14	48	89.22%	
Female									
	Circuit 3 Jo Ann Bridges Academy Non-Secure	27	23	3	1	0	2	96.30%	10/27/2015
	Circuit 14 Dove Academy Non-Secure	14	14	0	0	0	2	100.00%	11/11/2015
	Circuit 19 Okeechobee Girls Academy Non-Secure	17	13	0	4	0	2	76.47%	10/27/2015
	Type Sub Totals:	58	50	3	5	0	6	91.38%	
	Type Totals:	522	456	11	55	14	54	89.46%	
Borderline Developmentally Disabled									
Non-Secure Residential									
Male									
	Circuit 1 Okaloosa Borderline DD Non-Secure	24	21	2	1	0	3	95.83%	10/27/2015
	Circuit 10 Bartow Youth Academy Non-Secure	28	17	2	9	0	2	67.86%	10/27/2015
	Type Sub Totals:	52	38	4	10	0	5	80.77%	
	Type Totals:	52	38	4	10	0	5	80.77%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Sex Offender									
Non-Secure Residential									
Male									
	Circuit 1 Crestview Sex Offender Program	2	2	0	0	0	0	100.00%	12/30/2015
	Circuit 1 Crestview Sex Offender Program Non-Secure	13	11	0	2	0	1	84.62%	10/27/2015
	Circuit 8 Union Juvenile Residential Facility Non-Secure	24	20	2	2	0	1	91.67%	10/27/2015
	Circuit 13 Columbus Juvenile Residential Facility	9	9	0	0	0	2	100.00%	10/28/2015
	Circuit 13 Columbus Juvenile Residential Facility Non-Secure	41	39	0	2	0	1	95.12%	10/27/2015
	Type Sub Totals:	89	81	2	6	0	5	93.26%	
	Type Totals:	89	81	2	6	0	5	93.26%	
Substance Abuse									
Non-Secure Residential									
Male									
	Circuit 1 Okaloosa Youth Academy - Substance Abuse Non-	30	30	0	0	1	5	100.00%	11/10/2015
	Circuit 5 Challenge Youth Academy Substance Abuse	30	29	0	1	2	5	96.67%	11/09/2015
	Circuit 9 Orange Youth Academy Substance Abuse Non-Secure	15	16	0	0	0	1	106.67%	12/02/2015
	Circuit 17 Broward Youth Treatment Center Non-Secure	28	25	3	0	2	3	100.00%	11/09/2015
	Circuit 19 Okeechobee Youth Treatment Center Substance Abuse	32	33	0	0	3	5	103.13%	11/23/2015
	Type Sub Totals:	135	133	3	-1	8	19	100.74%	
Female									
	Circuit 14 Dove Academy Substance Abuse Non-Secure	10	8	1	1	0	2	90.00%	10/27/2015
	Type Sub Totals:	10	8	1	1	0	2	90.00%	
	Type Totals:	145	141	4	0	8	21	100.00%	
Intensive Mental Health									
Non-Secure Residential									
Male									
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	1	1	0	0	0	0	100.00%	12/21/2015
	Circuit 2 Juvenile Unit For Specialized Treatment Non-Secure	31	29	1	1	0	3	96.77%	10/27/2015
	Circuit 7 Gulf Academy Non-Secure	53	48	0	5	0	9	90.57%	10/27/2015
	Circuit 9 Orlando Intensive Youth Academy	1	1	0	0	0	1	100.00%	10/28/2015
	Circuit 9 Orlando Intensive Youth Academy Non-Secure	15	14	1	0	0	1	100.00%	11/23/2015
	Type Sub Totals:	101	93	2	6	0	14	94.06%	
Female									
	Circuit 6 Central Pasco Girls Academy Non-Secure	32	31	1	0	1	1	100.00%	11/30/2015
	Circuit 13 Lake Academy Non-Secure	47	47	0	0	0	0	100.00%	12/10/2015
	Circuit 17 Broward Girls Academy Non-Secure	30	25	4	1	0	1	96.67%	10/27/2015
	Type Sub Totals:	109	103	5	1	1	2	99.08%	
	Type Totals:	210	196	7	7	1	16	96.67%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Developmentally Disabled									
Non-Secure Residential									
Male									
	Circuit 3 Residential Alternative Mentally Challenged Non-	40	30	2	8	0	4	80.00%	10/27/2015
Type Sub Totals:		40	30	2	8	0	4	80.00%	
Type Totals:		40	30	2	8	0	4	80.00%	
Integrated Substance Abuse									
Non-Secure Residential									
Male									
	Circuit 4 Duval Academy Non-Secure	28	20	0	8	0	3	71.43%	10/27/2015
	Circuit 4 Jacksonville Youth Academy Non-Secure	24	23	1	0	1	1	100.00%	12/14/2015
	Circuit 6 Charles Britt Academy Non-Secure	28	27	1	0	1	2	100.00%	11/02/2015
	Circuit 7 Hastings Substance Abuse Non-Secure	15	14	1	0	0	3	100.00%	11/20/2015
	Circuit 11 Miami Youth Academy Non-Secure	24	24	0	0	1	3	100.00%	11/13/2015
	Circuit 17 Pompano Youth Treatment Center Non-Secure	24	24	0	0	1	2	100.00%	11/23/2015
	Circuit 18 Melbourne Center for Personal Growth Non-Secure	30	29	1	0	4	8	100.00%	11/09/2015
	Circuit 20 Fort Myers Youth Academy Non-Secure	28	28	0	0	1	6	100.00%	11/17/2015
Type Sub Totals:		201	189	4	8	9	28	96.02%	
Female									
	Circuit 8 Alachua Academy Non-Secure	24	19	0	5	0	1	79.17%	10/27/2015
	Circuit 18 Frances Walker Halfway House Non-Secure	30	16	0	14	0	2	53.33%	10/27/2015
Type Sub Totals:		54	35	0	19	0	3	64.81%	
Type Totals:		255	224	4	27	9	31	89.41%	
Major Disorder									
Non-Secure Residential									
Male									
	Circuit 7 Hastings Non-Secure	49	33	0	16	0	7	67.35%	10/27/2015
	Circuit 11 Dade Juvenile Residential Facility Non-Secure	56	47	1	8	0	7	85.71%	10/27/2015
Type Sub Totals:		105	80	1	24	0	14	77.14%	
Type Totals:		105	80	1	24	0	14	77.14%	
Medical									
Non-Secure Residential									
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Non-Secure	3	3	0	0	0	0	100.00%	01/17/2016
Type Sub Totals:		3	3	0	0	0	0	100.00%	
Female									
	Circuit 13 Lake Academy Intensive Medical Treatment Non-	1	1	0	0	0	0	100.00%	12/17/2015
Type Sub Totals:		1	1	0	0	0	0	100.00%	
Type Totals:		4	4	0	0	0	0	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Intensive Major Disorders									
Non-Secure Residential									
Male									
	Circuit 13 Les Peters Academy Non-Secure	24	23	1	0	0	5	100.00%	10/27/2015
Type Sub Totals:		24	23	1	0	0	5	100.00%	
Type Totals:		24	23	1	0	0	5	100.00%	
Level Totals:		1,446	1,273	36	137	32	155	90.53%	
Behavioral / Mental Health									
High Risk Residential									
Male									
	Circuit 1 Walton Youth Development Center	24	21	0	3	1	0	87.50%	10/27/2015
	Circuit 5 Cypress Creek Treatment Center	31	22	6	3	0	1	90.32%	10/27/2015
	Circuit 7 St. John's Youth Academy	70	68	1	1	3	11	98.57%	11/03/2015
	Circuit 15 Palm Beach Juvenile Correctional Facility	58	58	0	0	0	1	100.00%	11/25/2015
	Circuit 19 Okeechobee Youth Development Center	34	32	1	1	3	8	97.06%	11/09/2015
Type Sub Totals:		217	201	8	8	7	21	96.31%	
Female									
	Circuit 13 Hillsborough Girls Academy	16	16	0	0	2	1	100.00%	12/16/2015
Type Sub Totals:		16	16	0	0	2	1	100.00%	
Type Totals:		233	217	8	8	9	22	96.57%	
Developmentally Disabled									
High Risk Residential									
Male									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	24	0	1	0	3	96.00%	10/27/2015
Type Sub Totals:		25	24	0	1	0	3	96.00%	
Type Totals:		25	24	0	1	0	3	96.00%	
Integrated Substance Abuse									
High Risk Residential									
Male									
	Circuit 1 Walton Youth Development Center Substance Abuse	15	13	1	1	3	1	93.33%	05/16/2016
	Circuit 9 Kissimmee Juv Corr Facility Substance Abuse	15	15	0	0	0	0	100.00%	05/06/2016
	Circuit 12 Palmetto Youth Academy	48	48	0	0	7	7	100.00%	12/01/2015
	Circuit 13 Tampa Residential Facility-Substance Abuse	16	16	0	0	0	0	100.00%	12/14/2015
	Circuit 15 Palm Beach J C F Substance Abuse	35	35	0	0	0	2	100.00%	11/09/2015
Type Sub Totals:		129	127	1	1	10	10	99.22%	
Type Totals:		129	127	1	1	10	10	99.22%	
Sex Offender									
High Risk Residential									
Male									
	Circuit 7 Daytona Juvenile Residential Facility	30	29	0	1	0	1	96.67%	10/27/2015
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender	0	0	0	0	0	0	0.00%	
	Circuit 19 Okeechobee Sex Offender Facility	25	20	0	5	0	0	80.00%	10/27/2015
Type Sub Totals:		55	49	0	6	0	1	89.09%	
Type Totals:		55	49	0	6	0	1	89.09%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Intensive Major Disorders									High Risk Residential
Male									
	Circuit 13 Tampa Residential Facility	44	40	1	3	0	6	93.18%	10/27/2015
Type Sub Totals:		44	40	1	3	0	6	93.18%	
Type Totals:		44	40	1	3	0	6	93.18%	
Intensive Mental Health									High Risk Residential
Female									
	Circuit 19 Martin Girls Academy	27	24	0	3	0	2	88.89%	10/27/2015
Type Sub Totals:		27	24	0	3	0	2	88.89%	
Type Totals:		27	24	0	3	0	2	88.89%	
Level Totals:		513	481	10	22	19	44	95.71%	
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek Max Risk	64	65	0	0	1	4	101.56%	11/16/2015
	Circuit 19 Okeechobee J O C C Max Risk	48	46	0	2	0	1	95.83%	10/27/2015
	Circuit 19 Okeechobee Youth Correctional Center	16	11	1	4	0	0	75.00%	10/27/2015
Type Sub Totals:		128	122	1	5	1	5	96.09%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	4	4	0	0	0	0	100.00%	02/20/2016
Type Sub Totals:		4	4	0	0	0	0	100.00%	
Type Totals:		132	126	1	5	1	5	96.21%	
Mental Health									Maximum Risk Residential
Female									
	Circuit 19 Martin Girls Academy Max Risk	3	2	0	1	0	0	66.67%	10/27/2015
Type Sub Totals:		3	2	0	1	0	0	66.67%	
Type Totals:		3	2	0	1	0	0	66.67%	
Sex Offender									Maximum Risk Residential
Male									
	Circuit 19 Okeechobee Max Risk SO	23	23	0	0	0	1	100.00%	11/03/2015
Type Sub Totals:		23	23	0	0	0	1	100.00%	
Type Totals:		23	23	0	0	0	1	100.00%	
Level Totals:		158	151	1	6	1	6	96.20%	
Grand Totals:		2,117	1,905	47	165	52	205	92.21%	