



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

September 30, 2015

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									
Non-Secure Residential									
Male									
Circuit 1	Escambia Boys Base Non-Secure	28	27	1	0	0	2	100.00%	10/07/2015
Circuit 1	Okaloosa Youth Academy Non-Secure	30	30	0	0	0	3	100.00%	09/30/2015
Circuit 2	Twin Oaks Academy II Non-Secure	12	8	0	4	0	2	66.67%	09/30/2015
Circuit 5	Eckerd Challenge Non-Secure	30	28	1	1	0	5	96.67%	09/30/2015
Circuit 5	Marion Youth Academy	1	1	0	0	0	0	100.00%	09/30/2015
Circuit 5	Marion Youth Academy Non-Secure	41	36	5	0	1	6	100.00%	10/07/2015
Circuit 9	Orange Youth Academy Non-Secure	25	25	0	0	0	0	100.00%	11/04/2015
Circuit 10	Highlands Youth Academy Non-Secure	70	56	1	13	0	9	81.43%	09/30/2015
Circuit 10	Polk Halfway House	1	1	0	0	0	0	100.00%	11/04/2015
Circuit 10	Polk Halfway House Non-Secure	23	17	1	5	0	1	78.26%	09/30/2015
Circuit 12	Spring Lake Youth Academy Non-Secure	30	24	0	6	0	3	80.00%	09/30/2015
Circuit 13	Youth Environmental Services Non-Secure	30	29	0	1	0	3	96.67%	09/30/2015
Circuit 18	Brevard Group Treatment Home Non-Secure	30	27	1	2	0	3	93.33%	09/30/2015
Circuit 19	Okeechobee Intensive H W H Non-Secure	30	28	2	0	0	3	100.00%	10/19/2015
Circuit 19	Okeechobee Youth Treatment Center Non-Secure	48	47	0	1	0	6	97.92%	09/30/2015
Circuit 20	Big Cypress Youth Environment Services Non-Secure	35	26	0	9	0	3	74.29%	09/30/2015
Type Sub Totals:		464	410	12	42	1	49	90.95%	
Female									
Circuit 3	Jo Ann Bridges Academy Non-Secure	27	21	1	5	0	3	81.48%	09/30/2015
Circuit 14	Dove Academy Non-Secure	14	14	0	0	0	1	100.00%	10/07/2015
Circuit 19	Okeechobee Girls Academy Non-Secure	32	11	0	21	0	2	34.38%	09/30/2015
Type Sub Totals:		73	46	1	26	0	6	64.38%	
Type Totals:		537	456	13	68	1	55	87.34%	
Borderline Developmentally Disabled									
Non-Secure Residential									
Male									
Circuit 1	Okaloosa Borderline DD Non-Secure	24	21	1	2	0	3	91.67%	09/30/2015
Circuit 10	Bartow Youth Academy Non-Secure	28	23	2	3	0	6	89.29%	09/30/2015
Type Sub Totals:		52	44	3	5	0	9	90.38%	
Type Totals:		52	44	3	5	0	9	90.38%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Sex Offender									
Non-Secure Residential									
Male									
Circuit 1	Crestview Sex Offender Program	3	3	0	0	0	0	100.00%	09/30/2015
Circuit 1	Crestview Sex Offender Program Non-Secure	12	9	1	2	0	1	83.33%	09/30/2015
Circuit 8	Union Juvenile Residential Facility	1	1	0	0	0	1	100.00%	10/26/2015
Circuit 8	Union Juvenile Residential Facility Non-Secure	23	22	0	1	0	2	95.65%	09/30/2015
Circuit 13	Columbus Juvenile Residential Facility	10	10	0	0	0	2	100.00%	10/06/2015
Circuit 13	Columbus Juvenile Residential Facility Non-Secure	40	40	0	0	0	1	100.00%	10/09/2015
Type Sub Totals:		89	85	1	3	0	7	96.63%	
Type Totals:		89	85	1	3	0	7	96.63%	
Substance Abuse									
Non-Secure Residential									
Male									
Circuit 1	Okaloosa Youth Academy - Substance Abuse Non-	30	30	0	0	1	1	100.00%	11/21/2015
Circuit 5	Eckerd Challenge Substance Abuse Non-Secure	30	29	0	1	2	6	96.67%	10/13/2015
Circuit 9	Orange Youth Academy Substance Abuse Non-Secure	15	15	0	0	0	0	100.00%	12/28/2015
Circuit 17	Broward Youth Treatment Center Non-Secure	28	28	0	0	1	9	100.00%	10/05/2015
Circuit 19	Okeechobee Youth Treatment Center Substance Abuse	32	31	0	1	3	7	96.88%	10/13/2015
Type Sub Totals:		135	133	0	2	7	23	98.52%	
Female									
Circuit 14	Dove Academy Substance Abuse Non-Secure	10	9	0	1	0	2	90.00%	09/30/2015
Type Sub Totals:		10	9	0	1	0	2	90.00%	
Type Totals:		145	142	0	3	7	25	97.93%	
Intensive Mental Health									
Non-Secure Residential									
Male									
Circuit 2	Juvenile Unit For Specialized Treatment / Twin Oaks	1	1	0	0	0	0	100.00%	12/21/2015
Circuit 2	Juvenile Unit For Specialized Treatment Non-Secure	31	28	1	2	0	3	93.55%	09/30/2015
Circuit 7	Gulf Academy Non-Secure	53	46	1	6	0	10	88.68%	09/30/2015
Circuit 9	Orlando Intensive Youth Academy	1	1	0	0	0	1	100.00%	10/28/2015
Circuit 9	Orlando Intensive Youth Academy Non-Secure	15	14	0	1	0	1	93.33%	09/30/2015
Type Sub Totals:		101	90	2	9	0	15	91.09%	
Female									
Circuit 6	Central Pasco Girls Academy Non-Secure	32	30	2	0	1	1	100.00%	10/31/2015
Circuit 13	Lake Academy Non-Secure	47	47	0	0	3	2	100.00%	11/08/2015
Circuit 17	Broward Girls Academy Non-Secure	30	27	0	3	0	2	90.00%	09/30/2015
Type Sub Totals:		109	104	2	3	4	5	97.25%	
Type Totals:		210	194	4	12	4	20	94.29%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Developmentally Disabled									
Non-Secure Residential									
Male									
	Circuit 3 Residential Alternative Mentally Challenged Non-	40	29	1	10	0	4	75.00%	09/30/2015
Type Sub Totals:		40	29	1	10	0	4	75.00%	
Type Totals:		40	29	1	10	0	4	75.00%	
Integrated Substance Abuse									
Non-Secure Residential									
Male									
	Circuit 4 Duval Academy Non-Secure	28	28	0	0	2	8	100.00%	10/08/2015
	Circuit 4 Jacksonville Youth Academy Non-Secure	24	23	1	0	0	3	100.00%	09/30/2015
	Circuit 6 Charles Britt Academy Non-Secure	28	28	0	0	2	4	100.00%	10/11/2015
	Circuit 7 Hastings Substance Abuse Non-Secure	15	15	0	0	0	1	100.00%	10/08/2015
	Circuit 11 Miami Youth Academy Non-Secure	24	23	0	1	1	2	95.83%	10/05/2015
	Circuit 17 Pompano Youth Treatment Center Non-Secure	24	23	0	1	1	0	95.83%	11/09/2015
	Circuit 18 Melbourne Center for Personal Growth Non-Secure	30	30	1	0	1	5	103.33%	10/09/2015
	Circuit 20 Fort Myers Youth Academy Non-Secure	28	28	0	0	0	5	100.00%	10/06/2015
Type Sub Totals:		201	198	2	1	7	28	99.50%	
Female									
	Circuit 8 Alachua Academy Non-Secure	24	21	0	3	0	4	87.50%	09/30/2015
	Circuit 18 Frances Walker Halfway House Non-Secure	30	19	0	11	0	4	63.33%	09/30/2015
Type Sub Totals:		54	40	0	14	0	8	74.07%	
Type Totals:		255	238	2	15	7	36	94.12%	
Major Disorder									
Non-Secure Residential									
Male									
	Circuit 7 Hastings Non-Secure	49	38	0	11	0	7	77.55%	09/30/2015
	Circuit 11 Dade Juvenile Residential Facility	2	2	0	0	0	2	100.00%	10/20/2015
	Circuit 11 Dade Juvenile Residential Facility Non-Secure	54	47	1	6	0	6	88.89%	09/30/2015
Type Sub Totals:		105	87	1	17	0	15	83.81%	
Type Totals:		105	87	1	17	0	15	83.81%	
Medical									
Non-Secure Residential									
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Non-Secure	3	3	0	0	0	0	100.00%	01/17/2016
Type Sub Totals:		3	3	0	0	0	0	100.00%	
Female									
	Circuit 13 Lake Academy Intensive Medical Treatment Non-	1	1	0	0	0	0	100.00%	12/17/2015
Type Sub Totals:		1	1	0	0	0	0	100.00%	
Type Totals:		4	4	0	0	0	0	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Intensive Major Disorders									Non-Secure Residential
Male									
	Circuit 13 Les Peters Academy Non-Secure	24	22	0	2	0	5	91.67%	09/30/2015
	Type Sub Totals:	24	22	0	2	0	5	91.67%	
Type Totals:		24	22	0	2	0	5	91.67%	
Level Totals:		1,461	1,301	25	135	19	176	90.76%	
Behavioral / Mental Health									High Risk Residential
Male									
	Circuit 1 Walton Youth Development Center	24	23	0	1	0	0	95.83%	09/30/2015
	Circuit 5 Cypress Creek Treatment Center	16	16	0	0	0	0	100.00%	11/16/2015
	Circuit 7 St. John's Youth Academy	70	66	4	0	6	11	100.00%	10/16/2015
	Circuit 15 Palm Beach Juvenile Correctional Facility	63	63	0	0	0	3	100.00%	09/29/2015
	Circuit 19 Okeechobee Youth Development Center	34	34	1	0	6	7	102.94%	10/26/2015
	Type Sub Totals:	207	202	5	0	12	21	100.00%	
Female									
	Circuit 13 Hillsborough Girls Academy	17	17	0	0	2	2	100.00%	11/19/2015
	Type Sub Totals:	17	17	0	0	2	2	100.00%	
Type Totals:		224	219	5	0	14	23	100.00%	
Developmentally Disabled									High Risk Residential
Male									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	24	0	1	0	3	96.00%	09/30/2015
	Type Sub Totals:	25	24	0	1	0	3	96.00%	
Type Totals:		25	24	0	1	0	3	96.00%	
Integrated Substance Abuse									High Risk Residential
Male									
	Circuit 1 Walton Youth Development Center Substance Abuse	15	14	0	1	1	3	93.33%	10/07/2015
	Circuit 9 Kissimmee Juv Corr Facility Substance Abuse	15	14	1	0	0	0	100.00%	05/06/2016
	Circuit 12 Palmetto Youth Academy	48	48	0	0	2	5	100.00%	10/08/2015
	Circuit 13 Tampa Residential Facility-Substance Abuse	16	15	1	0	0	0	100.00%	12/30/2015
	Circuit 15 Palm Beach J C F Substance Abuse	39	39	0	0	0	4	100.00%	10/08/2015
	Type Sub Totals:	133	130	2	1	3	12	99.25%	
Type Totals:		133	130	2	1	3	12	99.25%	
Sex Offender									High Risk Residential
Male									
	Circuit 7 Daytona Juvenile Residential Facility	30	25	3	2	0	2	93.33%	09/30/2015
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender	2	2	0	0	0	1	100.00%	10/30/2015
	Circuit 19 Okeechobee Sex Offender Facility	26	26	0	0	0	6	100.00%	10/05/2015
	Type Sub Totals:	58	53	3	2	0	9	96.55%	
Type Totals:		58	53	3	2	0	9	96.55%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Intensive Major Disorders									High Risk Residential
Male									
	Circuit 13 Tampa Residential Facility	44	41	1	2	0	4	95.45%	09/30/2015
Type Sub Totals:		44	41	1	2	0	4	95.45%	
Type Totals:		44	41	1	2	0	4	95.45%	
Intensive Mental Health									High Risk Residential
Female									
	Circuit 19 Martin Girls Academy	27	19	2	6	0	2	77.78%	09/30/2015
Type Sub Totals:		27	19	2	6	0	2	77.78%	
Type Totals:		27	19	2	6	0	2	77.78%	
Level Totals:		511	486	13	12	17	53	97.65%	
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek Max Risk	65	65	0	0	0	3	100.00%	10/12/2015
	Circuit 19 Okeechobee J O C C Max Risk	48	43	0	5	0	1	89.58%	09/30/2015
	Circuit 19 Okeechobee Youth Correctional Center	16	9	0	7	0	0	56.25%	09/30/2015
Type Sub Totals:		129	117	0	12	0	4	90.70%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	3	3	0	0	1	0	100.00%	03/04/2016
Type Sub Totals:		3	3	0	0	1	0	100.00%	
Type Totals:		132	120	0	12	1	4	90.91%	
Mental Health									Maximum Risk Residential
Female									
	Circuit 19 Martin Girls Academy Max Risk	3	1	0	2	0	0	33.33%	09/30/2015
Type Sub Totals:		3	1	0	2	0	0	33.33%	
Type Totals:		3	1	0	2	0	0	33.33%	
Sex Offender									Maximum Risk Residential
Male									
	Circuit 19 Okeechobee Max Risk SO	22	22	0	0	0	0	100.00%	11/03/2015
Type Sub Totals:		22	22	0	0	0	0	100.00%	
Type Totals:		22	22	0	0	0	0	100.00%	
Level Totals:		157	143	0	14	1	4	91.08%	
Grand Totals:		2,129	1,930	38	161	37	233	92.44%	