



# FLORIDA DEPARTMENT OF JUVENILE JUSTICE

## Slot Utilization/Residential Programs Report

### August 05, 2015

| Circuit                           | Program Name                                      | Capacity   | Current Plmts | Reserved | Plmts Vacant | Number Waiting | Planned Vac/30 Days | % of Use      | Next Unobligated Date |
|-----------------------------------|---|------------|---------------|----------|--------------|----------------|---------------------|---------------|-----------------------|
| <b>Behavioral / Mental Health</b> |   |            |               |          |              |                |                     |               |                       |
| <b>Non-Secure Residential</b>     |   |            |               |          |              |                |                     |               |                       |
| <b>Male</b>                       |   |            |               |          |              |                |                     |               |                       |
| Circuit 1                         | Escambia Boys Base Non-Secure                     | 28         | 19            | 0        | 9            | 0              | 5                   | 67.86%        | 08/05/2015            |
| Circuit 1                         | Okaloosa Youth Academy Non-Secure                 | 30         | 29            | 1        | 0            | 7              | 11                  | 100.00%       | 08/20/2015            |
| Circuit 2                         | Twin Oaks Academy II Non-Secure                   | 12         | 10            | 0        | 2            | 0              | 0                   | 83.33%        | 08/05/2015            |
| Circuit 5                         | Eckerd Challenge Non-Secure                       | 30         | 30            | 0        | 0            | 2              | 2                   | 100.00%       | 08/18/2015            |
| Circuit 5                         | Marion Youth Academy                              | 1          | 1             | 0        | 0            | 0              | 0                   | 100.00%       | 09/30/2015            |
| Circuit 5                         | Marion Youth Academy Non-Secure                   | 41         | 41            | 0        | 0            | 6              | 12                  | 100.00%       | 08/25/2015            |
| Circuit 9                         | Orange Youth Academy Non-Secure                   | 25         | 23            | 2        | 0            | 4              | 4                   | 100.00%       | 09/08/2015            |
| Circuit 10                        | Highlands Youth Academy Non-Secure                | 70         | 57            | 1        | 12           | 0              | 2                   | 82.86%        | 08/05/2015            |
| Circuit 10                        | Polk Halfway House                                | 1          | 1             | 0        | 0            | 0              | 0                   | 100.00%       | 09/09/2015            |
| Circuit 10                        | Polk Halfway House Non-Secure                     | 23         | 22            | 1        | 0            | 1              | 0                   | 100.00%       | 08/05/2015            |
| Circuit 12                        | Spring Lake Youth Academy Non-Secure              | 30         | 27            | 0        | 3            | 0              | 5                   | 90.00%        | 08/05/2015            |
| Circuit 13                        | Youth Environmental Services Non-Secure           | 30         | 29            | 0        | 1            | 1              | 4                   | 96.67%        | 08/17/2015            |
| Circuit 18                        | Brevard Group Treatment Home Non-Secure           | 30         | 30            | 0        | 0            | 1              | 2                   | 100.00%       | 08/24/2015            |
| Circuit 19                        | Okeechobee Intensive H W H                        | 1          | 1             | 0        | 0            | 0              | 0                   | 100.00%       | 09/14/2015            |
| Circuit 19                        | Okeechobee Intensive H W H Non-Secure             | 29         | 27            | 1        | 1            | 2              | 4                   | 96.55%        | 08/17/2015            |
| Circuit 19                        | Okeechobee Youth Treatment Center                 | 1          | 1             | 0        | 0            | 0              | 1                   | 100.00%       | 08/10/2015            |
| Circuit 19                        | Okeechobee Youth Treatment Center Non-Secure      | 40         | 40            | 0        | 0            | 2              | 2                   | 100.00%       | 09/11/2015            |
| Circuit 20                        | Big Cypress Youth Environment Services Non-Secure | 35         | 27            | 0        | 8            | 0              | 6                   | 77.14%        | 08/05/2015            |
| <b>Type Sub Totals:</b>           |   | <b>457</b> | <b>415</b>    | <b>6</b> | <b>36</b>    | <b>26</b>      | <b>60</b>           | <b>92.12%</b> |                       |
| <b>Female</b>                     |   |            |               |          |              |                |                     |               |                       |
| Circuit 3                         | Jo Ann Bridges Academy Non-Secure                 | 27         | 17            | 1        | 9            | 0              | 0                   | 66.67%        | 08/05/2015            |
| Circuit 14                        | Dove Academy Non-Secure                           | 14         | 7             | 1        | 6            | 0              | 1                   | 57.14%        | 08/05/2015            |
| Circuit 19                        | Okeechobee Girls Academy Non-Secure               | 32         | 13            | 0        | 19           | 0              | 2                   | 40.63%        | 08/05/2015            |
| <b>Type Sub Totals:</b>           |   | <b>73</b>  | <b>37</b>     | <b>2</b> | <b>34</b>    | <b>0</b>       | <b>3</b>            | <b>53.42%</b> |                       |
| <b>Type Totals:</b>               |   | <b>530</b> | <b>452</b>    | <b>8</b> | <b>70</b>    | <b>26</b>      | <b>63</b>           | <b>86.79%</b> |                       |

| Circuit                                    | Program Name                                      | Capacity   | Current Plmts | Reserved | Plmts Vacant | Number Waiting | PlannedVac/30 Days | % of Use       | Next Unobligated Date         |
|--|---|------------|---------------|----------|--------------|----------------|--------------------|----------------|-------------------------------|
| <b>Borderline Developmentally Disabled</b> |   |            |               |          |              |                |                    |                | <b>Non-Secure Residential</b> |
| <b>Male</b>                                |   |            |               |          |              |                |                    |                |                               |
| Circuit 1                                  | Okaloosa Borderline DD Non-Secure                 | 24         | 24            | 0        | 0            | 0              | 9                  | 100.00%        | 08/07/2015                    |
| Circuit 10                                 | Bartow Youth Academy Non-Secure                   | 28         | 24            | 1        | 3            | 0              | 4                  | 89.29%         | 08/05/2015                    |
| <b>Type Sub Totals:</b>                    |   | <b>52</b>  | <b>48</b>     | <b>1</b> | <b>3</b>     | <b>0</b>       | <b>13</b>          | <b>94.23%</b>  |                               |
| <b>Type Totals:</b>                        |   | <b>52</b>  | <b>48</b>     | <b>1</b> | <b>3</b>     | <b>0</b>       | <b>13</b>          | <b>94.23%</b>  |                               |
| <b>Sex Offender</b>                        |   |            |               |          |              |                |                    |                | <b>Non-Secure Residential</b> |
| <b>Male</b>                                |   |            |               |          |              |                |                    |                |                               |
| Circuit 1                                  | Crestview Sex Offender Program                    | 5          | 5             | 0        | 0            | 0              | 2                  | 100.00%        | 08/26/2015                    |
| Circuit 1                                  | Crestview Sex Offender Program Non-Secure         | 10         | 6             | 1        | 3            | 0              | 1                  | 70.00%         | 08/05/2015                    |
| Circuit 8                                  | Union Juvenile Residential Facility               | 1          | 1             | 0        | 0            | 0              | 0                  | 100.00%        | 10/26/2015                    |
| Circuit 8                                  | Union Juvenile Residential Facility Non-Secure    | 23         | 21            | 0        | 2            | 0              | 0                  | 91.30%         | 08/05/2015                    |
| Circuit 13                                 | Columbus Juvenile Residential Facility            | 12         | 12            | 0        | 0            | 0              | 0                  | 100.00%        | 09/09/2015                    |
| Circuit 13                                 | Columbus Juvenile Residential Facility Non-Secure | 38         | 38            | 0        | 0            | 0              | 0                  | 100.00%        | 09/08/2015                    |
| <b>Type Sub Totals:</b>                    |   | <b>89</b>  | <b>83</b>     | <b>1</b> | <b>5</b>     | <b>0</b>       | <b>3</b>           | <b>94.38%</b>  |                               |
| <b>Type Totals:</b>                        |   | <b>89</b>  | <b>83</b>     | <b>1</b> | <b>5</b>     | <b>0</b>       | <b>3</b>           | <b>94.38%</b>  |                               |
| <b>Substance Abuse</b>                     |   |            |               |          |              |                |                    |                | <b>Non-Secure Residential</b> |
| <b>Male</b>                                |   |            |               |          |              |                |                    |                |                               |
| Circuit 1                                  | Okaloosa Youth Academy - Substance Abuse Non-     | 30         | 26            | 4        | 0            | 0              | 3                  | 100.00%        | 08/12/2015                    |
| Circuit 5                                  | Eckerd Challenge Substance Abuse                  | 2          | 2             | 0        | 0            | 0              | 1                  | 100.00%        | 08/17/2015                    |
| Circuit 5                                  | Eckerd Challenge Substance Abuse Non-Secure       | 28         | 28            | 0        | 0            | 3              | 7                  | 100.00%        | 08/25/2015                    |
| Circuit 9                                  | Orange Youth Academy Substance Abuse Non-Secure   | 15         | 15            | 0        | 0            | 1              | 2                  | 100.00%        | 08/17/2015                    |
| Circuit 17                                 | Broward Youth Treatment Center                    | 1          | 0             | 0        | 1            | 0              | 0                  | 0.00%          | 08/05/2015                    |
| Circuit 17                                 | Broward Youth Treatment Center Non-Secure         | 27         | 27            | 0        | 0            | 2              | 2                  | 100.00%        | 09/07/2015                    |
| Circuit 19                                 | Okeechobee Youth Treatment Center Substance Abuse | 1          | 1             | 0        | 0            | 0              | 1                  | 100.00%        | 08/12/2015                    |
| Circuit 19                                 | Okeechobee Youth Treatment Center Substance Abuse | 38         | 38            | 0        | 0            | 1              | 4                  | 100.00%        | 08/19/2015                    |
| <b>Type Sub Totals:</b>                    |   | <b>142</b> | <b>137</b>    | <b>4</b> | <b>1</b>     | <b>7</b>       | <b>20</b>          | <b>99.30%</b>  |                               |
| <b>Female</b>                              |   |            |               |          |              |                |                    |                |                               |
| Circuit 14                                 | Dove Academy Substance Abuse Non-Secure           | 10         | 9             | 1        | 0            | 0              | 1                  | 100.00%        | 08/05/2015                    |
| <b>Type Sub Totals:</b>                    |   | <b>10</b>  | <b>9</b>      | <b>1</b> | <b>0</b>     | <b>0</b>       | <b>1</b>           | <b>100.00%</b> |                               |
| <b>Type Totals:</b>                        |   | <b>152</b> | <b>146</b>    | <b>5</b> | <b>1</b>     | <b>7</b>       | <b>21</b>          | <b>99.34%</b>  |                               |

| Circuit | Program Name | Capacity | Current Plmts | Reserved | Plmts Vacant | Number Waiting | PlannedVac/30 Days | % of Use | Next Unobligated Date |
|---------|--------------|----------|---------------|----------|--------------|----------------|--------------------|----------|-----------------------|
|---------|--------------|----------|---------------|----------|--------------|----------------|--------------------|----------|-----------------------|

**Intensive Mental Health**

**Non-Secure Residential**

**Male**

|   |            |           |          |          |          |           |                |            |
|---|------------|-----------|----------|----------|----------|-----------|----------------|------------|
| Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks | 1          | 1         | 0        | 0        | 0        | 0         | 100.00%        | 01/04/2016 |
| Circuit 2 Juvenile Unit For Specialized Treatment Non-Secure  | 31         | 31        | 0        | 0        | 1        | 4         | 100.00%        | 08/17/2015 |
| Circuit 7 Gulf Academy  | 1          | 1         | 0        | 0        | 0        | 1         | 100.00%        | 08/07/2015 |
| Circuit 7 Gulf Academy Low Risk                               | 2          | 2         | 0        | 0        | 0        | 2         | 100.00%        | 08/18/2015 |
| Circuit 7 Gulf Academy Non-Secure                             | 49         | 47        | 2        | 0        | 1        | 2         | 100.00%        | 08/21/2015 |
| Circuit 9 Orlando Intensive Youth Academy                     | 1          | 1         | 0        | 0        | 0        | 0         | 100.00%        | 10/28/2015 |
| Circuit 9 Orlando Intensive Youth Academy Non-Secure          | 15         | 14        | 1        | 0        | 0        | 1         | 100.00%        | 08/16/2015 |
| <b>Type Sub Totals:</b>                                       | <b>100</b> | <b>97</b> | <b>3</b> | <b>0</b> | <b>2</b> | <b>10</b> | <b>100.00%</b> |            |

**Female**

|  |            |            |          |          |          |          |               |            |
|--|------------|------------|----------|----------|----------|----------|---------------|------------|
| Circuit 6 Central Pasco Girls Academy Non-Secure | 32         | 30         | 1        | 1        | 0        | 0        | 96.88%        | 08/05/2015 |
| Circuit 13 Lake Academy                          | 1          | 1          | 0        | 0        | 0        | 0        | 100.00%       | 10/22/2015 |
| Circuit 13 Lake Academy Non-Secure               | 46         | 43         | 2        | 1        | 0        | 2        | 97.83%        | 08/05/2015 |
| Circuit 17 Broward Girls Academy                 | 1          | 1          | 0        | 0        | 0        | 0        | 100.00%       | 10/25/2015 |
| Circuit 17 Broward Girls Academy Non-Secure      | 29         | 25         | 1        | 3        | 0        | 0        | 89.66%        | 08/05/2015 |
| <b>Type Sub Totals:</b>                          | <b>109</b> | <b>100</b> | <b>4</b> | <b>5</b> | <b>0</b> | <b>2</b> | <b>95.41%</b> |            |

**Type Totals:**

**209      197      7      5      2      12      97.61%**

**Developmentally Disabled**

**Non-Secure Residential**

**Male**

|  |           |           |          |           |          |          |               |            |
|--|-----------|-----------|----------|-----------|----------|----------|---------------|------------|
| Circuit 3 Residential Alternative Mentally Challenged Non- | 40        | 29        | 0        | 11        | 0        | 2        | 72.50%        | 08/05/2015 |
| <b>Type Sub Totals:</b>                                    | <b>40</b> | <b>29</b> | <b>0</b> | <b>11</b> | <b>0</b> | <b>2</b> | <b>72.50%</b> |            |

**Type Totals:**

**40      29      0      11      0      2      72.50%**

**Integrated Substance Abuse**

**Non-Secure Residential**

**Male**

|  |            |            |          |          |           |           |               |            |
|--|------------|------------|----------|----------|-----------|-----------|---------------|------------|
| Circuit 4 Duval Academy Non-Secure                         | 28         | 28         | 0        | 0        | 0         | 0         | 100.00%       | 09/14/2015 |
| Circuit 4 Jacksonville Youth Academy Non-Secure            | 24         | 23         | 1        | 0        | 3         | 6         | 100.00%       | 08/26/2015 |
| Circuit 6 Charles Britt Academy Non-Secure                 | 28         | 28         | 0        | 0        | 1         | 5         | 100.00%       | 08/19/2015 |
| Circuit 7 Hastings Substance Abuse Non-Secure              | 15         | 15         | 0        | 0        | 0         | 1         | 100.00%       | 08/27/2015 |
| Circuit 11 Miami Youth Academy Low Risk                    | 1          | 0          | 0        | 1        | 0         | 0         | 0.00%         | 08/05/2015 |
| Circuit 11 Miami Youth Academy Non-Secure                  | 23         | 24         | 0        | 0        | 2         | 3         | 104.35%       | 09/02/2015 |
| Circuit 17 Pompano Youth Treatment Center Non-Secure       | 24         | 23         | 0        | 1        | 3         | 4         | 95.83%        | 08/17/2015 |
| Circuit 18 Melbourne Center for Personal Growth Non-Secure | 30         | 30         | 0        | 0        | 2         | 4         | 100.00%       | 08/24/2015 |
| Circuit 20 Fort Myers Youth Academy Non-Secure             | 28         | 27         | 0        | 1        | 1         | 2         | 96.43%        | 09/01/2015 |
| <b>Type Sub Totals:</b>                                    | <b>201</b> | <b>198</b> | <b>1</b> | <b>2</b> | <b>12</b> | <b>25</b> | <b>99.00%</b> |            |

| Circuit                           | Program Name  | Capacity     | Current Plmts | Reserved  | Plmts Vacant | Number Waiting | PlannedVac/30 Days | % of Use       | Next Unobligated Date |
|-----------------------------------|---|--------------|---------------|-----------|--------------|----------------|--------------------|----------------|-----------------------|
| <b>Female</b>                     |   |              |               |           |              |                |                    |                |                       |
|                                   | Circuit 8 Alachua Academy                                     | 1            | 1             | 0         | 0            | 0              | 1                  | 100.00%        | 08/25/2015            |
|                                   | Circuit 8 Alachua Academy Non-Secure                          | 23           | 23            | 0         | 0            | 0              | 3                  | 100.00%        | 08/14/2015            |
|                                   | Circuit 18 Frances Walker Halfway House Non-Secure            | 30           | 18            | 0         | 12           | 0              | 2                  | 60.00%         | 08/05/2015            |
|                                   | <b>Type Sub Totals:</b>                                       | <b>54</b>    | <b>42</b>     | <b>0</b>  | <b>12</b>    | <b>0</b>       | <b>6</b>           | <b>77.78%</b>  |                       |
| <b>Type Totals:</b>               |   | <b>255</b>   | <b>240</b>    | <b>1</b>  | <b>14</b>    | <b>12</b>      | <b>31</b>          | <b>94.51%</b>  |                       |
| <b>Major Disorder</b>             |   |              |               |           |              |                |                    |                |                       |
| <b>Non-Secure Residential</b>     |   |              |               |           |              |                |                    |                |                       |
| <b>Male</b>                       |   |              |               |           |              |                |                    |                |                       |
|                                   | Circuit 7 Hastings Non-Secure                                 | 49           | 39            | 0         | 10           | 1              | 3                  | 79.59%         | 08/05/2015            |
|                                   | Circuit 11 Dade Juvenile Residential Facility                 | 3            | 3             | 0         | 0            | 0              | 1                  | 100.00%        | 08/18/2015            |
|                                   | Circuit 11 Dade Juvenile Residential Facility Non-Secure      | 53           | 51            | 1         | 1            | 0              | 2                  | 98.11%         | 08/05/2015            |
|                                   | <b>Type Sub Totals:</b>                                       | <b>105</b>   | <b>93</b>     | <b>1</b>  | <b>11</b>    | <b>1</b>       | <b>6</b>           | <b>89.52%</b>  |                       |
| <b>Type Totals:</b>               |   | <b>105</b>   | <b>93</b>     | <b>1</b>  | <b>11</b>    | <b>1</b>       | <b>6</b>           | <b>89.52%</b>  |                       |
| <b>Medical</b>                    |   |              |               |           |              |                |                    |                |                       |
| <b>Non-Secure Residential</b>     |   |              |               |           |              |                |                    |                |                       |
| <b>Male</b>                       |   |              |               |           |              |                |                    |                |                       |
|                                   | Circuit 7 Gulf Academy Intensive Medical Treatment Mod        | 1            | 1             | 0         | 0            | 0              | 1                  | 100.00%        | 08/17/2015            |
|                                   | Circuit 7 Gulf Academy Intensive Medical Treatment Non-Secure | 3            | 3             | 0         | 0            | 0              | 0                  | 100.00%        | 01/17/2016            |
|                                   | <b>Type Sub Totals:</b>                                       | <b>4</b>     | <b>4</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>       | <b>1</b>           | <b>100.00%</b> |                       |
| <b>Female</b>                     |   |              |               |           |              |                |                    |                |                       |
|                                   | Circuit 13 Lake Academy Intensive Medical Treatment Non-      | 1            | 1             | 0         | 0            | 0              | 0                  | 100.00%        | 12/17/2015            |
|                                   | <b>Type Sub Totals:</b>                                       | <b>1</b>     | <b>1</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>       | <b>0</b>           | <b>100.00%</b> |                       |
| <b>Type Totals:</b>               |   | <b>5</b>     | <b>5</b>      | <b>0</b>  | <b>0</b>     | <b>0</b>       | <b>1</b>           | <b>100.00%</b> |                       |
| <b>Intensive Major Disorders</b>  |   |              |               |           |              |                |                    |                |                       |
| <b>Non-Secure Residential</b>     |   |              |               |           |              |                |                    |                |                       |
| <b>Male</b>                       |   |              |               |           |              |                |                    |                |                       |
|                                   | Circuit 13 Les Peters Academy Non-Secure                      | 24           | 23            | 0         | 1            | 0              | 1                  | 95.83%         | 08/05/2015            |
|                                   | <b>Type Sub Totals:</b>                                       | <b>24</b>    | <b>23</b>     | <b>0</b>  | <b>1</b>     | <b>0</b>       | <b>1</b>           | <b>95.83%</b>  |                       |
| <b>Type Totals:</b>               |   | <b>24</b>    | <b>23</b>     | <b>0</b>  | <b>1</b>     | <b>0</b>       | <b>1</b>           | <b>95.83%</b>  |                       |
| <b>Level Totals:</b>              |   | <b>1,461</b> | <b>1,316</b>  | <b>24</b> | <b>121</b>   | <b>48</b>      | <b>153</b>         | <b>91.72%</b>  |                       |
| <b>Behavioral / Mental Health</b> |   |              |               |           |              |                |                    |                |                       |
| <b>High Risk Residential</b>      |   |              |               |           |              |                |                    |                |                       |
| <b>Male</b>                       |   |              |               |           |              |                |                    |                |                       |
|                                   | Circuit 1 Walton Youth Development Center                     | 24           | 20            | 1         | 3            | 0              | 0                  | 87.50%         | 08/05/2015            |
|                                   | Circuit 5 Cypress Creek Treatment Center                      | 16           | 15            | 0         | 1            | 0              | 2                  | 93.75%         | 08/05/2015            |
|                                   | Circuit 7 St. Johns Juvenile Correctional Facility            | 70           | 67            | 3         | 0            | 0              | 5                  | 100.00%        | 08/05/2015            |
|                                   | Circuit 15 Palm Beach Juvenile Correctional Facility          | 75           | 71            | 2         | 2            | 0              | 3                  | 97.33%         | 08/05/2015            |
|                                   | Circuit 19 Okeechobee Youth Development Center                | 34           | 33            | 0         | 1            | 0              | 2                  | 97.06%         | 08/05/2015            |
|                                   | <b>Type Sub Totals:</b>                                       | <b>219</b>   | <b>206</b>    | <b>6</b>  | <b>7</b>     | <b>0</b>       | <b>12</b>          | <b>96.80%</b>  |                       |

| Circuit   | Program Name   | Capacity   | Current Plmts | Reserved  | Plmts Vacant | Number Waiting | PlannedVac/30 Days | % of Use       | Next Unobligated Date |
|---|--|------------|---------------|-----------|--------------|----------------|--------------------|----------------|-----------------------|
| <b>Female</b>   |  |            |               |           |              |                |                    |                |                       |
|   | Circuit 13 Hillsborough Girls Academy                      | 18         | 18            | 0         | 0            | 1              | 2                  | 100.00%        | 08/26/2015            |
|   | <b>Type Sub Totals:</b>                                    | <b>18</b>  | <b>18</b>     | <b>0</b>  | <b>0</b>     | <b>1</b>       | <b>2</b>           | <b>100.00%</b> |                       |
|   | <b>Type Totals:</b>  | <b>237</b> | <b>224</b>    | <b>6</b>  | <b>7</b>     | <b>1</b>       | <b>14</b>          | <b>97.05%</b>  |                       |
| <b>Developmentally Disabled High Risk Residential</b>   |  |            |               |           |              |                |                    |                |                       |
| <b>Male</b>   |  |            |               |           |              |                |                    |                |                       |
|   | Circuit 1 Okaloosa YDC Developmentally Disabled            | 25         | 17            | 3         | 5            | 0              | 1                  | 80.00%         | 08/05/2015            |
|   | <b>Type Sub Totals:</b>                                    | <b>25</b>  | <b>17</b>     | <b>3</b>  | <b>5</b>     | <b>0</b>       | <b>1</b>           | <b>80.00%</b>  |                       |
|   | <b>Type Totals:</b>  | <b>25</b>  | <b>17</b>     | <b>3</b>  | <b>5</b>     | <b>0</b>       | <b>1</b>           | <b>80.00%</b>  |                       |
| <b>Integrated Substance Abuse High Risk Residential</b> |  |            |               |           |              |                |                    |                |                       |
| <b>Male</b>   |  |            |               |           |              |                |                    |                |                       |
|   | Circuit 1 Walton Youth Development Center Substance Abuse  | 15         | 14            | 0         | 1            | 0              | 5                  | 93.33%         | 08/05/2015            |
|   | Circuit 9 Kissimmee Juv Corr Facility Substance Abuse      | 15         | 12            | 2         | 1            | 0              | 0                  | 93.33%         | 08/05/2015            |
|   | Circuit 12 Palmetto Youth Academy                          | 48         | 47            | 0         | 1            | 1              | 6                  | 97.92%         | 08/05/2015            |
|   | Circuit 13 Tampa Residential Facility-Substance Abuse      | 16         | 16            | 0         | 0            | 0              | 0                  | 100.00%        | 12/04/2015            |
|   | Circuit 15 Palm Beach J C F Substance Abuse                | 43         | 43            | 0         | 0            | 2              | 2                  | 100.00%        | 09/01/2015            |
|   | <b>Type Sub Totals:</b>                                    | <b>137</b> | <b>132</b>    | <b>2</b>  | <b>3</b>     | <b>3</b>       | <b>13</b>          | <b>97.81%</b>  |                       |
|   | <b>Type Totals:</b>  | <b>137</b> | <b>132</b>    | <b>2</b>  | <b>3</b>     | <b>3</b>       | <b>13</b>          | <b>97.81%</b>  |                       |
| <b>Sex Offender High Risk Residential</b>               |  |            |               |           |              |                |                    |                |                       |
| <b>Male</b>   |  |            |               |           |              |                |                    |                |                       |
|   | Circuit 7 Daytona Juvenile Residential Facility            | 30         | 21            | 0         | 9            | 0              | 1                  | 70.00%         | 08/05/2015            |
|   | Circuit 9 Kissimmee Juv Correctional Facility Sex Offender | 7          | 7             | 0         | 0            | 0              | 1                  | 100.00%        | 08/18/2015            |
|   | Circuit 19 Okeechobee Sex Offender Facility                | 27         | 27            | 0         | 0            | 1              | 4                  | 100.00%        | 08/25/2015            |
|   | <b>Type Sub Totals:</b>                                    | <b>64</b>  | <b>55</b>     | <b>0</b>  | <b>9</b>     | <b>1</b>       | <b>6</b>           | <b>85.94%</b>  |                       |
|   | <b>Type Totals:</b>  | <b>64</b>  | <b>55</b>     | <b>0</b>  | <b>9</b>     | <b>1</b>       | <b>6</b>           | <b>85.94%</b>  |                       |
| <b>Intensive Major Disorders High Risk Residential</b>  |  |            |               |           |              |                |                    |                |                       |
| <b>Male</b>   |  |            |               |           |              |                |                    |                |                       |
|   | Circuit 13 Tampa Residential Facility                      | 44         | 36            | 4         | 4            | 0              | 4                  | 90.91%         | 08/05/2015            |
|   | <b>Type Sub Totals:</b>                                    | <b>44</b>  | <b>36</b>     | <b>4</b>  | <b>4</b>     | <b>0</b>       | <b>4</b>           | <b>90.91%</b>  |                       |
|   | <b>Type Totals:</b>  | <b>44</b>  | <b>36</b>     | <b>4</b>  | <b>4</b>     | <b>0</b>       | <b>4</b>           | <b>90.91%</b>  |                       |
| <b>Intensive Mental Health High Risk Residential</b>    |  |            |               |           |              |                |                    |                |                       |
| <b>Female</b>   |  |            |               |           |              |                |                    |                |                       |
|   | Circuit 19 Martin Girls Academy                            | 27         | 21            | 1         | 5            | 0              | 2                  | 81.48%         | 08/05/2015            |
|   | <b>Type Sub Totals:</b>                                    | <b>27</b>  | <b>21</b>     | <b>1</b>  | <b>5</b>     | <b>0</b>       | <b>2</b>           | <b>81.48%</b>  |                       |
|   | <b>Type Totals:</b>  | <b>27</b>  | <b>21</b>     | <b>1</b>  | <b>5</b>     | <b>0</b>       | <b>2</b>           | <b>81.48%</b>  |                       |
|   | <b>Level Totals:</b>                                       | <b>534</b> | <b>485</b>    | <b>16</b> | <b>33</b>    | <b>5</b>       | <b>40</b>          | <b>93.82%</b>  |                       |

| Circuit                           | Program Name                                    | Capacity     | Current Plmts | Reserved  | Plmts Vacant | Number Waiting | PlannedVac/30 Days | % of Use                        | Next Unobligated Date |
|-----------------------------------|---|--------------|---------------|-----------|--------------|----------------|--------------------|---------------------------------|-----------------------|
| <b>Behavioral / Mental Health</b> |   |              |               |           |              |                |                    | <b>Maximum Risk Residential</b> |                       |
| <b>Male</b>                       |   |              |               |           |              |                |                    |                                 |                       |
|                                   | Circuit 5 Cypress Creek Max Risk                | 80           | 64            | 2         | 14           | 0              | 4                  | 82.50%                          | 08/05/2015            |
|                                   | Circuit 19 Okeechobee J O C C Max Risk          | 48           | 47            | 0         | 1            | 0              | 3                  | 97.92%                          | 08/05/2015            |
|                                   | Circuit 19 Okeechobee Youth Correctional Center | 16           | 12            | 1         | 3            | 0              | 0                  | 81.25%                          | 08/05/2015            |
|                                   | <b>Type Sub Totals:</b>                         | <b>144</b>   | <b>123</b>    | <b>3</b>  | <b>18</b>    | <b>0</b>       | <b>7</b>           | <b>87.50%</b>                   |                       |
| <b>Female</b>                     |   |              |               |           |              |                |                    |                                 |                       |
|                                   | Circuit 13 Hillsborough Girls Academy Max Risk  | 2            | 2             | 0         | 0            | 2              | 0                  | 100.00%                         |                       |
|                                   | <b>Type Sub Totals:</b>                         | <b>2</b>     | <b>2</b>      | <b>0</b>  | <b>0</b>     | <b>2</b>       | <b>0</b>           | <b>100.00%</b>                  |                       |
|                                   | <b>Type Totals:</b>                             | <b>146</b>   | <b>125</b>    | <b>3</b>  | <b>18</b>    | <b>2</b>       | <b>7</b>           | <b>87.67%</b>                   |                       |
| <b>Mental Health</b>              |   |              |               |           |              |                |                    | <b>Maximum Risk Residential</b> |                       |
| <b>Female</b>                     |   |              |               |           |              |                |                    |                                 |                       |
|                                   | Circuit 19 Martin Girls Academy Max Risk        | 3            | 0             | 0         | 3            | 1              | 0                  | 0.00%                           | 08/05/2015            |
|                                   | <b>Type Sub Totals:</b>                         | <b>3</b>     | <b>0</b>      | <b>0</b>  | <b>3</b>     | <b>1</b>       | <b>0</b>           | <b>0.00%</b>                    |                       |
|                                   | <b>Type Totals:</b>                             | <b>3</b>     | <b>0</b>      | <b>0</b>  | <b>3</b>     | <b>1</b>       | <b>0</b>           | <b>0.00%</b>                    |                       |
| <b>Sex Offender</b>               |   |              |               |           |              |                |                    | <b>Maximum Risk Residential</b> |                       |
| <b>Male</b>                       |   |              |               |           |              |                |                    |                                 |                       |
|                                   | Circuit 19 Okeechobee Max Risk SO               | 21           | 21            | 0         | 0            | 0              | 0                  | 100.00%                         | 11/03/2015            |
|                                   | <b>Type Sub Totals:</b>                         | <b>21</b>    | <b>21</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>       | <b>0</b>           | <b>100.00%</b>                  |                       |
|                                   | <b>Type Totals:</b>                             | <b>21</b>    | <b>21</b>     | <b>0</b>  | <b>0</b>     | <b>0</b>       | <b>0</b>           | <b>100.00%</b>                  |                       |
|                                   | <b>Level Totals:</b>                            | <b>170</b>   | <b>146</b>    | <b>3</b>  | <b>21</b>    | <b>3</b>       | <b>7</b>           | <b>87.65%</b>                   |                       |
|                                   | <b>Grand Totals:</b>                            | <b>2,165</b> | <b>1,947</b>  | <b>43</b> | <b>175</b>   | <b>56</b>      | <b>200</b>         | <b>91.92%</b>                   |                       |