



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

June 10, 2015

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									
Non-Secure Residential									
Male									
Circuit 1	Escambia Boys Base Non-Secure	28	28	0	0	0	2	100.00%	06/29/2015
Circuit 1	Okaloosa Youth Academy	1	1	0	0	0	0	100.00%	06/10/2015
Circuit 1	Okaloosa Youth Academy Non-Secure	29	28	0	1	4	5	96.55%	07/01/2015
Circuit 2	Twin Oaks Academy II Non-Secure	12	7	0	5	0	2	58.33%	06/10/2015
Circuit 5	Eckerd Challenge Non-Secure	30	27	2	1	0	3	96.67%	06/10/2015
Circuit 5	Marion Youth Academy	2	2	0	0	0	0	100.00%	07/29/2015
Circuit 5	Marion Youth Academy Non-Secure	40	40	0	0	1	3	100.00%	06/25/2015
Circuit 9	Orange Youth Academy Moderate	1	1	0	0	0	1	100.00%	06/26/2015
Circuit 9	Orange Youth Academy Non-Secure	24	23	1	0	4	4	100.00%	07/17/2015
Circuit 10	Highlands Youth Academy Non-Secure	80	52	0	28	0	4	65.00%	06/10/2015
Circuit 10	Polk Halfway House	1	1	0	0	0	1	100.00%	06/23/2015
Circuit 10	Polk Halfway House Non-Secure	23	19	0	4	0	2	82.61%	06/10/2015
Circuit 12	Spring Lake Youth Academy Non-Secure	30	17	0	13	0	5	56.67%	06/10/2015
Circuit 13	Youth Environmental Services	3	3	0	0	0	0	100.00%	07/20/2015
Circuit 13	Youth Environmental Services Non-Secure	27	25	0	2	0	2	92.59%	06/10/2015
Circuit 18	Brevard Group Treatment Home Non-Secure	30	27	1	2	0	0	93.33%	06/10/2015
Circuit 19	Okeechobee Intensive H W H	1	1	0	0	0	0	100.00%	09/14/2015
Circuit 19	Okeechobee Intensive H W H Non-Secure	29	29	0	0	0	2	100.00%	07/01/2015
Circuit 19	Okeechobee Youth Treatment Center	1	1	0	0	0	1	100.00%	06/22/2015
Circuit 19	Okeechobee Youth Treatment Center Non-Secure	38	36	1	1	3	3	97.37%	07/07/2015
Circuit 20	Big Cypress Youth Environment Services	2	2	0	0	0	1	100.00%	06/25/2015
Circuit 20	Big Cypress Youth Environment Services Non-Secure	33	29	3	1	2	7	96.97%	06/11/2015
Type Sub Totals:		465	399	8	58	14	48	87.53%	
Female									
Circuit 3	Jo Ann Bridges Academy Non-Secure	27	11	2	14	0	1	48.15%	06/10/2015
Circuit 14	Dove Academy	1	1	0	0	0	1	100.00%	06/24/2015
Circuit 14	Dove Academy Non-Secure	13	13	0	0	0	4	100.00%	06/24/2015
Circuit 19	Okeechobee Girls Academy Non-Secure	32	14	1	17	0	4	46.88%	06/10/2015
Type Sub Totals:		73	39	3	31	0	10	57.53%	
Type Totals:		538	438	11	89	14	58	83.46%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Borderline Developmentally Disabled								Non-Secure Residential	
Male									
	Circuit 1 Okaloosa Borderline DD Non-Secure	24	21	0	3	0	7	87.50%	06/10/2015
	Circuit 10 Bartow Youth Academy Non-Secure	28	22	2	4	0	3	85.71%	06/10/2015
	Type Sub Totals:	52	43	2	7	0	10	86.54%	
	Type Totals:	52	43	2	7	0	10	86.54%	
Integrated Substance Abuse								Non-Secure Residential	
Male									
	Circuit 4 Duval Academy Non-Secure	28	27	1	0	2	1	100.00%	09/07/2015
	Circuit 4 Jacksonville Youth Academy	1	1	0	0	0	0	100.00%	07/30/2015
	Circuit 4 Jacksonville Youth Academy Non-Secure	23	23	0	0	2	3	100.00%	06/30/2015
	Circuit 6 Charles Britt Academy	0	0	0	0	0	0	0.00%	
	Circuit 6 Charles Britt Academy Non-Secure	28	26	2	0	0	3	100.00%	06/29/2015
	Circuit 7 Hastings Substance Abuse Non-Secure	15	15	0	0	1	2	100.00%	07/01/2015
	Circuit 11 Miami Youth Academy	1	1	0	0	0	0	100.00%	07/13/2015
	Circuit 11 Miami Youth Academy Low Risk	1	1	0	0	0	0	100.00%	08/03/2015
	Circuit 11 Miami Youth Academy Non-Secure	22	22	0	0	4	6	100.00%	07/08/2015
	Circuit 17 Pompano Youth Treatment Center Non-Secure	24	22	1	1	3	3	95.83%	06/22/2015
	Circuit 18 Melbourne Center for Personal Growth Non-Secure	30	30	0	0	1	1	100.00%	07/13/2015
	Circuit 20 Fort Myers Youth Academy	2	2	0	0	0	1	100.00%	06/30/2015
	Circuit 20 Fort Myers Youth Academy Non-Secure	26	26	0	0	0	0	100.00%	08/11/2015
	Type Sub Totals:	201	196	4	1	13	20	99.50%	
Female									
	Circuit 8 Alachua Academy	1	1	0	0	0	0	100.00%	08/25/2015
	Circuit 8 Alachua Academy Non-Secure	23	22	1	0	0	2	100.00%	06/15/2015
	Circuit 18 Frances Walker Halfway House Non-Secure	30	18	0	12	0	2	60.00%	06/10/2015
	Type Sub Totals:	54	41	1	12	0	4	77.78%	
	Type Totals:	255	237	5	13	13	24	94.90%	
Sex Offender								Non-Secure Residential	
Male									
	Circuit 1 Crestview Sex Offender Program	7	7	0	0	0	3	100.00%	06/24/2015
	Circuit 1 Crestview Sex Offender Program Non-Secure	6	5	0	1	0	0	83.33%	06/10/2015
	Circuit 1 Okaloosa Sex Offender Gulf Coast	2	2	0	0	0	1	100.00%	06/24/2015
	Circuit 8 Union Juvenile Residential Facility	2	2	0	0	0	0	100.00%	07/26/2015
	Circuit 8 Union Juvenile Residential Facility Non-Secure	22	20	0	2	0	1	90.91%	06/10/2015
	Circuit 13 Columbus Juvenile Residential Facility	12	12	0	0	0	0	100.00%	07/12/2015
	Circuit 13 Columbus Juvenile Residential Facility Non-Secure	38	32	0	6	0	1	84.21%	06/10/2015
	Type Sub Totals:	89	80	0	9	0	6	89.89%	
	Type Totals:	89	80	0	9	0	6	89.89%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Substance Abuse		Non-Secure Residential							
Male									
Circuit 1 Okaloosa Youth Academy - Substance Abuse Non-		10	10	0	0	0	0	100.00%	07/28/2015
Circuit 5 Eckerd Challenge Substance Abuse		2	2	0	0	0	0	100.00%	07/29/2015
Circuit 5 Eckerd Challenge Substance Abuse Non-Secure		28	28	0	0	1	4	100.00%	06/30/2015
Circuit 9 Orange Youth Academy Substance Abuse Non-Secure		15	15	0	0	2	3	100.00%	07/07/2015
Circuit 17 Broward Youth Treatment Center		1	1	0	0	0	0	100.00%	07/27/2015
Circuit 17 Broward Youth Treatment Center Non-Secure		27	27	0	0	1	3	100.00%	07/06/2015
Circuit 19 Okeechobee Youth Treatment Center SA Low Risk		1	1	0	0	0	1	100.00%	06/15/2015
Circuit 19 Okeechobee Youth Treatment Center Substance Abuse		3	3	0	0	0	1	100.00%	07/02/2015
Circuit 19 Okeechobee Youth Treatment Center Substance Abuse		37	37	0	0	5	5	100.00%	07/29/2015
Type Sub Totals:		124	124	0	0	9	17	100.00%	
Female									
Circuit 14 Dove Academy Substance Abuse Non-Secure		10	10	0	0	1	0	100.00%	08/12/2015
Type Sub Totals:		10	10	0	0	1	0	100.00%	
Type Totals:		134	134	0	0	10	17	100.00%	
Intensive Mental Health		Non-Secure Residential							
Male									
Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks		2	2	0	0	0	1	100.00%	06/29/2015
Circuit 2 Juvenile Unit For Specialized Treatment Non-Secure		30	30	0	0	0	2	100.00%	06/18/2015
Circuit 7 Gulf Academy		4	4	0	0	0	0	100.00%	07/15/2015
Circuit 7 Gulf Academy Low Risk		3	3	0	0	0	0	100.00%	07/17/2015
Circuit 7 Gulf Academy Non-Secure		48	47	1	0	0	5	100.00%	06/17/2015
Circuit 9 Orlando Intensive Youth Academy		2	2	0	0	0	1	100.00%	07/10/2015
Circuit 9 Orlando Intensive Youth Academy Non-Secure		14	13	1	0	0	1	100.00%	06/30/2015
Type Sub Totals:		103	101	2	0	0	10	100.00%	
Female									
Circuit 6 Central Pasco Girls Academy		2	2	0	0	0	0	100.00%	06/10/2015
Circuit 6 Central Pasco Girls Academy Non-Secure		30	24	3	3	0	2	90.00%	06/10/2015
Circuit 13 Lake Academy		1	1	0	0	0	0	100.00%	09/22/2015
Circuit 13 Lake Academy Non-Secure		46	40	2	4	0	1	91.30%	06/10/2015
Circuit 17 Broward Girls Academy		1	1	0	0	0	0	100.00%	10/25/2015
Circuit 17 Broward Girls Academy Non-Secure		29	25	0	4	0	1	86.21%	06/10/2015
Type Sub Totals:		109	93	5	11	0	4	89.91%	
Type Totals:		212	194	7	11	0	14	94.81%	
Developmentally Disabled		Non-Secure Residential							
Male									
Circuit 3 Residential Alternative Mentally Challenged Non-		40	32	0	8	0	6	80.00%	06/10/2015
Type Sub Totals:		40	32	0	8	0	6	80.00%	
Type Totals:		40	32	0	8	0	6	80.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
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Major Disorder

Non-Secure Residential

Male

Circuit 7 Hastings Comprehensive Mental Health Treatment		2	2	0	0	0	0	100.00%	07/27/2015
Circuit 7 Hastings Non-Secure		47	34	0	13	0	4	72.34%	06/10/2015
Circuit 11 Dade Juvenile Residential Facility		6	6	0	0	0	3	100.00%	06/29/2015
Circuit 11 Dade Juvenile Residential Facility Non-Secure		50	45	3	2	3	11	96.00%	06/15/2015
Type Sub Totals:		105	87	3	15	3	18	85.71%	
Type Totals:		105	87	3	15	3	18	85.71%	

Medical

Non-Secure Residential

Male

Circuit 7 Gulf Academy Intensive Medical Treatment Mod		1	1	0	0	0	0	100.00%	07/19/2015
Type Sub Totals:		1	1	0	0	0	0	100.00%	

Female

Circuit 13 Lake Academy Intensive Medical Treatment Non-		1	1	0	0	0	0	100.00%	12/17/2015
Type Sub Totals:		1	1	0	0	0	0	100.00%	

Type Totals:

2 2 0 0 0 0 100.00%

Intensive Major Disorders

Non-Secure Residential

Male

Circuit 13 Les Peters Academy		1	1	0	0	0	0	100.00%	08/25/2015
Circuit 13 Les Peters Academy Non-Secure		23	20	2	1	0	3	95.65%	06/10/2015
Type Sub Totals:		24	21	2	1	0	3	95.83%	

Type Totals:

24 21 2 1 0 3 95.83%

Level Totals:

1,451 1,268 30 153 40 156 89.46%

Behavioral / Mental Health

High Risk Residential

Male

Circuit 1 Walton Youth Development Center		13	9	4	0	0	0	100.00%	02/18/2016
Circuit 5 Cypress Creek Treatment Center		16	16	0	0	0	0	100.00%	07/20/2015
Circuit 7 St. Johns Juvenile Correctional Facility		70	70	0	0	2	12	100.00%	06/24/2015
Circuit 15 Palm Beach Juvenile Correctional Facility		75	74	2	0	1	7	101.33%	06/30/2015
Circuit 19 Okeechobee Youth Development Center		34	33	0	1	2	2	97.06%	07/07/2015
Type Sub Totals:		208	202	6	0	5	21	100.00%	

Female

Circuit 13 Hillsborough Girls Academy		17	15	2	0	2	2	100.00%	07/29/2015
Type Sub Totals:		17	15	2	0	2	2	100.00%	

Type Totals:

225 217 8 0 7 23 100.00%

Developmentally Disabled

High Risk Residential

Male

Circuit 1 Okaloosa YDC Developmentally Disabled		25	17	0	8	0	1	68.00%	06/10/2015
Type Sub Totals:		25	17	0	8	0	1	68.00%	

Type Totals:

25 17 0 8 0 1 68.00%

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Integrated Substance Abuse									
High Risk Residential									
Male									
Circuit 1	Walton Youth Development Center Substance Abuse	15	14	0	1	0	2	93.33%	06/10/2015
Circuit 9	Kissimmee Juv Corr Facility Substance Abuse	15	13	2	0	0	0	100.00%	05/05/2016
Circuit 12	Palmetto Youth Academy	48	48	0	0	1	7	100.00%	06/25/2015
Circuit 13	Tampa Residential Facility-Substance Abuse	16	16	0	0	1	2	100.00%	06/22/2015
Circuit 15	Palm Beach J C F Substance Abuse	43	43	0	0	0	3	100.00%	06/10/2015
Type Sub Totals:		137	134	2	1	2	14	99.27%	
Type Totals:		137	134	2	1	2	14	99.27%	
Sex Offender									
High Risk Residential									
Male									
Circuit 7	Daytona Juvenile Residential Facility	30	23	0	7	0	2	76.67%	06/10/2015
Circuit 9	Kissimmee Juv Correctional Facility Sex Offender	10	9	0	1	0	0	90.00%	06/10/2015
Circuit 19	Okeechobee Sex Offender Facility	28	27	0	1	0	0	96.43%	06/10/2015
Type Sub Totals:		68	59	0	9	0	2	86.76%	
Type Totals:		68	59	0	9	0	2	86.76%	
Intensive Major Disorders									
High Risk Residential									
Male									
Circuit 13	Tampa Residential Facility	44	40	0	4	0	5	90.91%	06/10/2015
Type Sub Totals:		44	40	0	4	0	5	90.91%	
Type Totals:		44	40	0	4	0	5	90.91%	
Intensive Mental Health									
High Risk Residential									
Female									
Circuit 19	Martin Girls Academy	27	21	0	6	0	0	77.78%	06/10/2015
Type Sub Totals:		27	21	0	6	0	0	77.78%	
Type Totals:		27	21	0	6	0	0	77.78%	
Level Totals:		526	488	10	28	9	45	94.68%	
Behavioral / Mental Health									
Maximum Risk Residential									
Male									
Circuit 5	Cypress Creek Max Risk	80	68	0	12	0	4	85.00%	06/10/2015
Circuit 19	Okeechobee J O C C Max Risk	48	45	1	2	0	0	95.83%	06/10/2015
Circuit 19	Okeechobee Youth Correctional Center	16	12	0	4	0	1	75.00%	06/10/2015
Type Sub Totals:		144	125	1	18	0	5	87.50%	
Female									
Circuit 13	Hillsborough Girls Academy Max Risk	3	2	0	1	0	0	66.67%	06/10/2015
Type Sub Totals:		3	2	0	1	0	0	66.67%	
Type Totals:		147	127	1	19	0	5	87.07%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Mental Health								Maximum Risk Residential	
Female									
	Circuit 19 Martin Girls Academy Max Risk	3	0	0	3	0	0	0.00%	06/10/2015
Type Sub Totals:		3	0	0	3	0	0	0.00%	
Type Totals:		3	0	0	3	0	0	0.00%	
Sex Offender								Maximum Risk Residential	
Male									
	Circuit 19 Okeechobee Max Risk SO	20	18	0	2	0	1	90.00%	06/10/2015
Type Sub Totals:		20	18	0	2	0	1	90.00%	
Type Totals:		20	18	0	2	0	1	90.00%	
Level Totals:		170	145	1	24	0	6	85.88%	
Grand Totals:		2,147	1,901	41	205	49	207	90.45%	