

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/24/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	43	43	0	0	14	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	481	482	0	0	124	100.21%	0	100.21%
NONSECURE								
RESIDENTIAL	971	773	33	164	24	83.01%	16	84.65%
HIGH RISK								
RESIDENTIAL	516	457	7	52	35	89.92%	16	93.02%
MAXIMUM RISK								
RESIDENTIAL	173	163	2	8	2	95.38%	0	95.38%
TOTAL								
RESIDENTIAL	2,184	1,918	42	224	199	89.74%	32	91.21%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'