

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/3/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	57	57	0	0	21	100.00%	1	101.75%
MODERATE RISK								
RESIDENTIAL	622	623	0	0	145	100.16%	1	100.32%
NONSECURE								
RESIDENTIAL	816	654	35	126	18	84.44%	35	88.73%
HIGH RISK								
RESIDENTIAL	516	461	6	49	50	90.50%	16	93.60%
MAXIMUM RISK								
RESIDENTIAL	173	163	0	10	7	94.22%	0	94.22%
TOTAL								
RESIDENTIAL	2,184	1,958	41	185	241	91.53%	53	93.96%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'