

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/12/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	82	82	0	0	29	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	709	709	0	0	135	100.00%	2	100.28%
NONSECURE								
RESIDENTIAL	704	554	30	120	9	82.95%	42	88.92%
HIGH RISK								
RESIDENTIAL	516	467	3	46	41	91.09%	13	93.60%
MAXIMUM RISK								
RESIDENTIAL	173	159	3	11	5	93.64%	1	94.22%
TOTAL								
RESIDENTIAL	2,184	1,971	36	177	219	91.90%	58	94.55%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'