

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/29/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	93	93	1	0	34	101.08%	1	102.15%
MODERATE RISK								
RESIDENTIAL	773	773	0	0	148	100.00%	2	100.26%
NONSECURE								
RESIDENTIAL	629	494	29	105	6	83.15%	31	88.08%
HIGH RISK								
RESIDENTIAL	512	459	10	43	30	91.60%	10	93.55%
MAXIMUM RISK								
RESIDENTIAL	172	160	2	10	4	94.19%	0	94.19%
TOTAL								
RESIDENTIAL	2,179	1,979	42	158	222	92.75%	44	94.77%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'