

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/22/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	101	100	1	0	29	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	796	796	0	0	134	100.00%	2	100.25%
NONSECURE								
RESIDENTIAL	598	453	40	106	4	82.44%	23	86.29%
HIGH RISK								
RESIDENTIAL	509	455	13	40	30	91.94%	12	94.30%
MAXIMUM RISK								
RESIDENTIAL	172	159	1	12	6	93.02%	0	93.02%
TOTAL								
RESIDENTIAL	2,176	1,963	55	158	203	92.74%	37	94.44%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'