

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/15/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	107	107	0	0	34	100.00%	1	100.93%
MODERATE RISK								
RESIDENTIAL	828	827	1	0	146	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	551	402	44	105	2	80.94%	38	87.84%
HIGH RISK								
RESIDENTIAL	501	445	12	44	32	91.22%	27	96.61%
MAXIMUM RISK								
RESIDENTIAL	172	159	3	10	8	94.19%	0	94.19%
TOTAL								
RESIDENTIAL	2,159	1,940	60	159	222	92.64%	66	95.69%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY