

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/17/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	131							
TOTAL LOW RISK RESIDENTIAL	191	169	4	18	34	90.58%	6	93.72%
MODERATE RISK RESIDENTIAL	1,270	1,160	25	85	143	93.31%	67	98.58%
HIGH RISK RESIDENTIAL	498	436	7	55	40	88.96%	43	97.59%
MAXIMUM RISK RESIDENTIAL	183	157	0	26	5	85.79%	0	85.79%
TOTAL RESIDENTIAL	2,142	1,922	36	184	222	91.41%	116	96.83%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 day

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE