

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/9/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	135							
TOTAL LOW RISK RESIDENTIAL	195	177	2	15	39	91.79%	6	94.87%
MODERATE RISK RESIDENTIAL	1,264	1,149	26	89	142	92.96%	73	98.73%
HIGH RISK RESIDENTIAL	498	435	9	54	44	89.16%	41	97.39%
MAXIMUM RISK RESIDENTIAL	183	157	2	24	3	86.89%	0	86.89%
TOTAL RESIDENTIAL	2,140	1,918	39	182	228	91.45%	120	97.06%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 day.

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE