

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/3/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	139							
TOTAL LOW RISK RESIDENTIAL	199	178	2	19	44	90.45%	8	94.47%
MODERATE RISK RESIDENTIAL	1,260	1,156	20	84	142	93.33%	81	99.76%
HIGH RISK RESIDENTIAL	503	442	6	55	51	89.07%	40	97.02%
MAXIMUM RISK RESIDENTIAL	183	161	1	21	5	88.52%	0	88.52%
TOTAL RESIDENTIAL	2,145	1,937	29	179	242	91.66%	129	97.67%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'