

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/27/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	137							
TOTAL LOW RISK RESIDENTIAL	197	180	5	12	43	93.91%	6	96.95%
MODERATE RISK RESIDENTIAL	1,259	1,145	33	81	140	93.57%	62	98.49%
HIGH RISK RESIDENTIAL	503	443	13	47	42	90.66%	26	95.83%
MAXIMUM RISK RESIDENTIAL	183	159	1	23	5	87.43%	0	87.43%
TOTAL RESIDENTIAL	2,142	1,927	52	163	230	92.39%	94	96.78%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'