

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/20/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	137							
TOTAL LOW RISK RESIDENTIAL	197	186	4	7	47	96.45%	11	102.03%
MODERATE RISK RESIDENTIAL	1,254	1,153	23	78	152	93.78%	49	97.69%
HIGH RISK RESIDENTIAL	503	446	10	47	37	90.66%	23	95.23%
MAXIMUM RISK RESIDENTIAL	177	157	7	13	9	92.66%	0	92.66%
TOTAL RESIDENTIAL	2,131	1,942	44	145	245	93.20%	83	97.09%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'