

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/13/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	145							
TOTAL LOW RISK RESIDENTIAL	205	194	5	6	40	97.07%	9	101.46%
MODERATE RISK RESIDENTIAL	1,288	1,177	38	73	164	94.33%	55	98.60%
HIGH RISK RESIDENTIAL	493	447	6	40	31	91.89%	27	97.36%
MAXIMUM RISK RESIDENTIAL	172	153	8	11	13	93.60%	3	95.35%
TOTAL RESIDENTIAL	2,158	1,971	57	130	248	93.98%	94	98.33%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'