

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/30/14**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>143</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>203</b>	<b>189</b>	<b>5</b>	<b>9</b>	<b>30</b>	<b>95.57%</b>	<b>16</b>	<b>103.45%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,260</b>	<b>1,145</b>	<b>44</b>	<b>71</b>	<b>155</b>	<b>94.37%</b>	<b>56</b>	<b>98.81%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>506</b>	<b>450</b>	<b>10</b>	<b>46</b>	<b>46</b>	<b>90.91%</b>	<b>30</b>	<b>96.84%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>169</b>	<b>159</b>	<b>0</b>	<b>10</b>	<b>18</b>	<b>94.08%</b>	<b>14</b>	<b>102.37%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,138</b>	<b>1,943</b>	<b>59</b>	<b>136</b>	<b>249</b>	<b>93.64%</b>	<b>116</b>	<b>99.06%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'