

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/16/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	144							
TOTAL LOW RISK RESIDENTIAL	204	185	7	12	30	94.12%	13	100.49%
MODERATE RISK RESIDENTIAL	1,231	1,132	33	66	156	94.64%	102	102.92%
HIGH RISK RESIDENTIAL	517	450	10	57	41	88.97%	18	92.46%
MAXIMUM RISK RESIDENTIAL	170	160	0	10	9	94.12%	11	100.59%
TOTAL RESIDENTIAL	2,122	1,927	50	145	236	93.17%	144	99.95%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'