

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/25/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	142							
TOTAL LOW RISK RESIDENTIAL	202	182	6	14	28	93.07%	12	99.01%
MODERATE RISK								
RESIDENTIAL	1,218	1,128	29	61	126	94.99%	75	101.15%
HIGH RISK								
RESIDENTIAL	552	459	12	81	38	85.33%	10	87.14%
MAXIMUM RISK								
RESIDENTIAL	172	161	3	8	4	95.35%	0	95.35%
TOTAL RESIDENTIAL	2,144	1,930	50	164	196	92.35%	97	96.88%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE