

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/4/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	145							
TOTAL LOW RISK RESIDENTIAL	205	178	4	23	27	88.78%	12	94.63%
MODERATE RISK RESIDENTIAL	1,234	1,138	30	66	127	94.65%	57	99.27%
HIGH RISK RESIDENTIAL	582	462	18	102	40	82.47%	7	83.68%
MAXIMUM RISK RESIDENTIAL	172	162	0	10	5	94.19%	4	96.51%
TOTAL RESIDENTIAL	2,193	1,940	52	201	199	90.83%	80	94.48%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'