

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/28/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	143							
TOTAL LOW RISK RESIDENTIAL	203	174	8	21	37	89.66%	8	93.60%
MODERATE RISK RESIDENTIAL	1,248	1,154	22	72	141	94.23%	61	99.12%
HIGH RISK RESIDENTIAL	582	466	4	112	42	80.76%	2	81.10%
MAXIMUM RISK RESIDENTIAL	172	164	0	8	6	95.35%	3	97.09%
TOTAL RESIDENTIAL	2,205	1,958	34	213	226	90.34%	74	93.70%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'