

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/7/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	141							
TOTAL LOW RISK RESIDENTIAL	201	171	10	20	38	90.05%	11	95.52%
MODERATE RISK RESIDENTIAL	1,283	1,179	43	61	183	95.25%	58	99.77%
HIGH RISK RESIDENTIAL	583	462	13	107	41	81.48%	1	81.65%
MAXIMUM RISK RESIDENTIAL	171	162	1	8	5	95.32%	0	95.32%
TOTAL RESIDENTIAL	2,238	1,974	67	196	267	91.20%	70	94.33%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'