

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/23/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	142							
TOTAL LOW RISK RESIDENTIAL	202	172	14	16	39	92.08%	11	97.52%
MODERATE RISK RESIDENTIAL	1,282	1,160	38	84	158	93.45%	50	97.35%
HIGH RISK RESIDENTIAL	582	462	9	111	35	80.93%	0	80.93%
MAXIMUM RISK RESIDENTIAL	172	162	0	10	2	94.19%	0	94.19%
TOTAL RESIDENTIAL	2,238	1,956	61	221	234	90.13%	61	92.85%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'