

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/16/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	139							
TOTAL LOW RISK RESIDENTIAL	199	176	9	14	39	92.96%	11	98.49%
MODERATE RISK RESIDENTIAL	1,284	1,160	37	87	35	93.22%	35	95.95%
HIGH RISK RESIDENTIAL	583	463	9	111	36	80.96%	2	81.30%
MAXIMUM RISK RESIDENTIAL	171	162	1	8	4	95.32%	0	95.32%
TOTAL RESIDENTIAL	2,237	1,961	56	220	114	90.17%	48	92.31%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'