

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/2/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	133							
TOTAL LOW RISK RESIDENTIAL	193	172	8	13	37	93.26%	2	94.30%
MODERATE RISK RESIDENTIAL	1,287	1,163	33	91	139	92.93%	40	96.04%
HIGH RISK RESIDENTIAL	586	462	17	107	42	81.74%	0	81.74%
MAXIMUM RISK RESIDENTIAL	171	162	1	8	4	95.32%	0	95.32%
TOTAL RESIDENTIAL	2,237	1,959	59	219	222	90.21%	42	92.09%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'