

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/12/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	116							
TOTAL LOW RISK RESIDENTIAL	176	166	3	7	27	96.02%	16	105.11%
MODERATE RISK RESIDENTIAL	1,324	1,157	39	128	169	90.33%	28	92.45%
HIGH RISK RESIDENTIAL	583	464	10	109	49	81.30%	0	81.30%
MAXIMUM RISK RESIDENTIAL	171	161	3	7	5	95.91%	1	96.49%
TOTAL RESIDENTIAL	2,254	1,948	55	251	250	88.86%	45	90.86%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'