

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/26/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	118							
TOTAL LOW RISK RESIDENTIAL	178	160	8	10	24	94.38%	15	102.81%
MODERATE RISK RESIDENTIAL	1,320	1,159	25	137	146	89.70%	44	93.03%
HIGH RISK RESIDENTIAL	584	468	11	107	49	82.02%	0	82.02%
MAXIMUM RISK RESIDENTIAL	172	164	1	7	7	95.93%	6	99.42%
TOTAL RESIDENTIAL	2,254	1,951	45	261	226	88.55%	65	91.44%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'