

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/22/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	101							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	177	139	4	34	23	80.79%	24	94.35%
MODERATE RISK RESIDENTIAL	1,306	1,165	25	118	168	91.12%	39	94.10%
HIGH RISK RESIDENTIAL	652	468	8	176	34	73.01%	0	73.01%
MAXIMUM RISK RESIDENTIAL	172	164	0	8	4	95.35%	2	96.51%
TOTAL RESIDENTIAL	2,307	1,936	37	336	229	85.52%	65	88.34%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'