

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/15/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	98							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	174	141	2	31	24	82.18%	23	95.40%
MODERATE RISK RESIDENTIAL	1,306	1,173	29	104	179	92.04%	41	95.18%
HIGH RISK RESIDENTIAL	652	468	6	178	38	72.70%	0	72.70%
MAXIMUM RISK RESIDENTIAL	172	161	4	7	6	95.93%	2	97.09%
TOTAL RESIDENTIAL	2,304	1,943	41	320	247	86.11%	66	88.98%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'