

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/2/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	97							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	173	135	6	32	24	81.50%	21	93.64%
MODERATE RISK RESIDENTIAL	1,312	1,164	30	118	176	91.01%	28	93.14%
HIGH RISK RESIDENTIAL	652	476	10	166	45	74.54%	0	74.54%
MAXIMUM RISK RESIDENTIAL	172	160	2	10	6	94.19%	2	95.35%
TOTAL RESIDENTIAL	2,309	1,935	48	326	251	85.88%	51	88.09%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'