



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

December 31, 2014

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									
Non-Secure Residential									
Male									
Circuit 1	Escambia Boys Base	6	6	0	0	0	3	100.00%	01/07/2015
Circuit 1	Escambia Boys Base Non-Secure	22	22	0	0	0	0	100.00%	02/10/2015
Circuit 1	Okaloosa Youth Academy	10	10	0	0	0	5	100.00%	01/06/2015
Circuit 1	Okaloosa Youth Academy Non-Secure	20	18	2	0	2	2	100.00%	03/03/2015
Circuit 1	Walton Youth Treatment Center	5	5	0	0	0	2	100.00%	01/07/2015
Circuit 1	Walton Youth Treatment Center Non-Secure	19	18	1	0	0	3	100.00%	01/21/2015
Circuit 2	Twin Oaks Academy II	6	6	0	0	0	0	100.00%	02/03/2015
Circuit 2	Twin Oaks Academy II Non-Secure	6	4	1	1	0	0	83.33%	12/31/2014
Circuit 5	Eckerd Challenge	7	7	0	0	0	2	100.00%	01/12/2015
Circuit 5	Eckerd Challenge Low/Mod Risk	2	2	0	0	0	0	100.00%	02/18/2015
Circuit 5	Eckerd Challenge Non-Secure	21	21	0	0	0	0	100.00%	02/11/2015
Circuit 5	Marion Youth Academy	16	17	0	0	0	7	106.25%	01/22/2015
Circuit 5	Marion Youth Academy Non-Secure	26	26	0	0	0	3	100.00%	01/26/2015
Circuit 9	Orange Youth Academy Moderate	13	13	0	0	0	1	100.00%	01/16/2015
Circuit 9	Orange Youth Academy Non-Secure	12	12	0	0	0	0	100.00%	03/28/2015
Circuit 10	Highlands Youth Academy	31	31	0	0	0	18	100.00%	01/06/2015
Circuit 10	Highlands Youth Academy Non-Secure	49	36	3	10	0	0	79.59%	12/31/2014
Circuit 10	Polk Halfway House	9	9	0	0	0	0	100.00%	02/18/2015
Circuit 10	Polk Halfway House Non-Secure	15	12	1	2	0	0	86.67%	12/31/2014
Circuit 12	Spring Lake Youth Academy	2	2	0	0	0	2	100.00%	01/06/2015
Circuit 12	Spring Lake Youth Academy Non-Secure	28	22	0	6	0	4	78.57%	12/31/2014
Circuit 13	Youth Environmental Services	15	15	0	0	0	5	100.00%	01/05/2015
Circuit 13	Youth Environmental Services Non-Secure	15	15	0	0	1	0	100.00%	04/30/2015
Circuit 18	Brevard Group Treatment Home	7	7	0	0	0	5	100.00%	01/05/2015
Circuit 18	Brevard Group Treatment Home Non-Secure	23	18	1	4	0	3	82.61%	12/31/2014
Circuit 19	Okeechobee Intensive H W H	12	12	0	0	0	4	100.00%	01/05/2015
Circuit 19	Okeechobee Intensive H W H Non-Secure	18	17	0	1	0	0	94.44%	12/31/2014
Circuit 19	Okeechobee Youth Treatment Center	12	11	0	1	1	4	91.67%	01/12/2015
Circuit 19	Okeechobee Youth Treatment Center Low Risk	7	7	0	0	0	1	100.00%	01/29/2015

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 19	Okeechobee Youth Treatment Center Non-Secure	22	22	1	0	2	0	104.55%	05/17/2015
Circuit 20	Big Cypress Youth Environment Services	14	14	0	0	0	7	100.00%	01/06/2015
Circuit 20	Big Cypress Youth Environment Services Non-Secure	21	20	1	0	2	0	100.00%	03/12/2015
Type Sub Totals:		491	457	11	23	8	81	95.32%	
Female									
Circuit 3	Jo Ann Bridges Academy	7	7	0	0	0	3	100.00%	01/06/2015
Circuit 3	Jo Ann Bridges Academy Non-Secure	17	13	1	3	0	0	82.35%	12/31/2014
Circuit 3	Joann Bridges Low Risk	2	2	0	0	0	1	100.00%	01/08/2015
Circuit 14	Dove Academy	1	1	0	0	0	0	100.00%	04/08/2015
Circuit 14	Dove Academy Non-Secure	13	10	0	3	0	3	76.92%	12/31/2014
Circuit 19	Okeechobee Girls Academy	4	4	0	0	0	2	100.00%	01/20/2015
Circuit 19	Okeechobee Girls Academy Non-Secure	28	17	0	11	0	0	60.71%	12/31/2014
Type Sub Totals:		72	54	1	17	0	9	76.39%	
Type Totals:		563	511	12	40	8	90	92.90%	
Borderline Developmentally Disabled								Non-Secure Residential	
Male									
Circuit 1	Okaloosa Borderline DD Non-Secure	24	11	1	12	0	2	50.00%	12/31/2014
Circuit 10	Bartow Youth Academy	3	3	0	0	0	2	100.00%	01/08/2015
Circuit 10	Bartow Youth Academy Non-Secure	25	18	1	6	0	4	76.00%	12/31/2014
Type Sub Totals:		52	32	2	18	0	8	65.38%	
Type Totals:		52	32	2	18	0	8	65.38%	
Integrated Substance Abuse								Non-Secure Residential	
Male									
Circuit 4	Duval Academy Low Risk	2	2	0	0	0	1	100.00%	01/23/2015
Circuit 4	Duval Academy Moderate Risk	2	2	0	0	0	0	100.00%	02/04/2015
Circuit 4	Duval Academy Non-Secure	24	24	0	0	2	0	100.00%	03/06/2015
Circuit 4	Jacksonville Youth Academy	10	10	0	0	0	4	100.00%	01/06/2015
Circuit 4	Jacksonville Youth Academy Non-Secure	14	12	2	0	0	1	100.00%	01/28/2015
Circuit 6	Charles Britt Academy	8	8	0	0	0	3	100.00%	01/08/2015
Circuit 6	Charles Britt Academy Non-Secure	20	19	1	0	0	0	100.00%	02/14/2015
Circuit 7	Hastings Substance Abuse Non-Secure	15	15	0	0	0	0	100.00%	04/29/2015
Circuit 11	Miami Youth Academy	8	8	0	0	0	3	100.00%	12/30/2014
Circuit 11	Miami Youth Academy Low Risk	3	3	0	0	0	1	100.00%	01/19/2015
Circuit 11	Miami Youth Academy Non-Secure	13	13	0	0	2	0	100.00%	05/06/2015
Circuit 17	Pompano Youth Treatment Center	7	7	0	0	0	1	100.00%	01/22/2015
Circuit 17	Pompano Youth Treatment Center Non-Secure	17	17	0	0	0	0	100.00%	02/09/2015

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 18	Melbourne Center for Personal Growth	4	4	0	0	0	3	100.00%	01/15/2015
Circuit 18	Melbourne Center for Personal Growth Non-Secure	26	26	0	0	1	2	100.00%	01/22/2015
Circuit 20	Fort Myers Youth Academy	14	14	0	0	0	0	100.00%	02/02/2015
Circuit 20	Fort Myers Youth Academy Non-Secure	14	14	0	0	0	0	100.00%	02/06/2015
Type Sub Totals:		201	198	3	0	5	19	100.00%	
Female									
Circuit 8	Alachua Academy	5	5	0	0	0	4	100.00%	01/05/2015
Circuit 8	Alachua Academy Non-Secure	19	6	0	13	0	0	31.58%	12/31/2014
Circuit 18	Frances Walker Halfway House	8	8	0	0	0	3	100.00%	01/12/2015
Circuit 18	Frances Walker Halfway House Non-Secure	22	12	0	10	0	0	54.55%	12/31/2014
Type Sub Totals:		54	31	0	23	0	7	57.41%	
Type Totals:		255	229	3	23	5	26	90.98%	
Sex Offender									
Non-Secure Residential									
Male									
Circuit 1	Crestview Sex Offender Program	14	14	0	0	0	0	100.00%	02/03/2015
Circuit 1	Crestview Sex Offender Program Non-Secure	11	5	0	6	0	0	45.45%	12/31/2014
Circuit 1	Okaloosa Sex Offender Gulf Coast	2	2	0	0	0	0	100.00%	04/17/2015
Circuit 1	Okaloosa Sex Offender Gulf Coast Non-Secure	8	1	0	7	0	0	12.50%	12/31/2014
Circuit 8	Union Juvenile Residential Facility	12	12	0	0	0	1	100.00%	01/27/2015
Circuit 8	Union Juvenile Residential Facility Non-Secure	12	11	0	1	0	0	91.67%	12/31/2014
Circuit 13	Columbus Juvenile Residential Facility	22	22	0	0	0	1	100.00%	01/11/2015
Circuit 13	Columbus Juvenile Residential Facility Non-Secure	28	9	2	17	0	0	39.29%	12/31/2014
Type Sub Totals:		109	76	2	31	0	2	71.56%	
Type Totals:		109	76	2	31	0	2	71.56%	
Substance Abuse									
Non-Secure Residential									
Male									
Circuit 1	Okaloosa Youth Academy - Substance Abuse Non-	10	10	0	0	0	0	100.00%	02/05/2015
Circuit 5	Eckerd Challenge Substance Abuse	14	14	0	0	0	4	100.00%	01/02/2015
Circuit 5	Eckerd Challenge Substance Abuse Non-Secure	16	15	1	0	0	0	100.00%	02/12/2015
Circuit 9	Orange Youth Academy Substance Abuse Non-Secure	15	15	0	0	0	0	100.00%	05/21/2015
Circuit 17	Broward Youth Treatment Center	12	12	0	0	0	0	100.00%	02/09/2015
Circuit 17	Broward Youth Treatment Center Non-Secure	16	16	0	0	1	0	100.00%	03/21/2015
Circuit 19	Okeechobee Youth Treatment Center SA Low Risk	5	5	0	0	0	0	100.00%	02/02/2015
Circuit 19	Okeechobee Youth Treatment Center Substance Abuse	16	16	0	0	0	2	100.00%	01/26/2015
Circuit 19	Okeechobee Youth Treatment Center Substance Abuse	18	17	1	0	1	0	100.00%	04/02/2015
Type Sub Totals:		122	120	2	0	2	6	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Female									
	Circuit 14 Dove Academy Substance Abuse	2	2	0	0	0	1	100.00%	12/31/2014
	Circuit 14 Dove Academy Substance Abuse Non-Secure	8	2	1	5	0	1	37.50%	12/31/2014
	Type Sub Totals:	10	4	1	5	0	2	50.00%	
Type Totals:		132	124	3	5	2	8	96.21%	
Intensive Mental Health									
Non-Secure Residential									
Male									
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	13	13	0	0	0	4	100.00%	01/08/2015
	Circuit 2 Juvenile Unit For Specialized Treatment Non-Secure	20	18	2	0	0	0	100.00%	04/06/2015
	Circuit 7 Gulf Academy	21	21	0	0	0	3	100.00%	01/09/2015
	Circuit 7 Gulf Academy Low Risk	6	6	0	0	0	2	100.00%	01/05/2015
	Circuit 7 Gulf Academy Non-Secure	26	25	0	1	0	0	96.15%	12/31/2014
	Circuit 9 Orlando Intensive Youth Academy	7	7	0	0	0	3	100.00%	01/05/2015
	Circuit 9 Orlando Intensive Youth Academy Non-Secure	9	7	1	1	0	0	88.89%	12/31/2014
	Type Sub Totals:	102	97	3	2	0	12	98.04%	
Female									
	Circuit 6 Central Pasco Girls Academy	10	10	0	0	0	5	100.00%	01/05/2015
	Circuit 6 Central Pasco Girls Academy Non-Secure	22	18	0	4	0	0	81.82%	12/31/2014
	Circuit 13 Lake Academy	20	20	0	0	0	3	100.00%	01/08/2015
	Circuit 13 Lake Academy Low Risk	3	3	0	0	0	1	100.00%	01/26/2015
	Circuit 13 Lake Academy Non-Secure	25	19	2	4	0	2	84.00%	12/31/2014
	Circuit 17 Broward Girls Academy	1	1	0	0	0	0	100.00%	03/10/2015
	Circuit 17 Broward Girls Academy Non-Secure	29	11	0	18	0	0	37.93%	12/31/2014
	Type Sub Totals:	110	82	2	26	0	11	76.36%	
Type Totals:		212	179	5	28	0	23	86.79%	
Developmentally Disabled									
Non-Secure Residential									
Male									
	Circuit 3 Residential Alternative For The Mentally Challenged /	16	16	0	0	0	4	100.00%	01/09/2015
	Circuit 3 Residential Alternative Mentally Challenged Low Risk	0	0	0	0	0	0	0.00%	
	Circuit 3 Residential Alternative Mentally Challenged Non-	24	17	1	6	0	0	75.00%	12/31/2014
	Type Sub Totals:	40	33	1	6	0	4	85.00%	
Type Totals:		40	33	1	6	0	4	85.00%	
Major Disorder									
Non-Secure Residential									
Male									
	Circuit 7 Hastings Comprehensive Mental Health Treatment	20	20	0	0	0	6	100.00%	01/02/2015
	Circuit 7 Hastings Non-Secure	29	18	0	11	0	1	62.07%	12/31/2014

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 11	Dade Juvenile Residential Facility	18	18	0	0	0	6	100.00%	01/05/2015
Circuit 11	Dade Juvenile Residential Facility Non-Secure	38	32	3	3	0	0	92.11%	12/31/2014
Type Sub Totals:		105	88	3	14	0	13	86.67%	
Type Totals:		105	88	3	14	0	13	86.67%	
Medical									Non-Secure Residential
Male									
Circuit 7	Gulf Academy Intensive Medical Treatment Mod	3	3	0	0	0	2	100.00%	01/08/2015
Circuit 7	Gulf Academy Intensive Medical Treatment Non-Secure	0	0	0	0	0	0	0.00%	12/31/2014
Type Sub Totals:		3	3	0	0	0	2	100.00%	
Female									
Circuit 13	Lake Academy Intensive Medical Treatment Non-	0	0	0	0	0	0	0.00%	12/31/2014
Type Sub Totals:		0	0	0	0	0	0	0.00%	
Type Totals:		3	3	0	0	0	2	100.00%	
Intensive Major Disorders									Non-Secure Residential
Male									
Circuit 13	Les Peters Academy	8	8	0	0	0	3	100.00%	01/10/2015
Circuit 13	Les Peters Academy Non-Secure	15	12	1	2	0	0	86.67%	12/31/2014
Circuit 13	Les Peters Academy-Low	1	1	0	0	0	0	100.00%	02/26/2015
Type Sub Totals:		24	21	1	2	0	3	91.67%	
Type Totals:		24	21	1	2	0	3	91.67%	
Level Totals:		1,495	1,296	32	167	15	179	88.83%	
Developmentally Disabled									High Risk Residential
Male									
Circuit 1	Okaloosa YDC Developmentally Disabled	25	18	1	6	0	1	76.00%	12/31/2014
Type Sub Totals:		25	18	1	6	0	1	76.00%	
Type Totals:		25	18	1	6	0	1	76.00%	
Integrated Substance Abuse									High Risk Residential
Male									
Circuit 1	Walton Youth Development Center	15	14	1	0	0	1	100.00%	01/21/2015
Circuit 12	Palmetto Youth Academy	48	48	0	0	1	4	100.00%	01/13/2015
Circuit 13	Tampa Residential Facility-Substance Abuse	16	17	0	0	1	5	106.25%	01/19/2015
Circuit 15	Palm Beach J C F Substance Abuse	43	42	1	0	0	7	100.00%	12/31/2014
Type Sub Totals:		122	121	2	-1	2	17	100.82%	
Type Totals:		122	121	2	-1	2	17	100.82%	
Behavioral / Mental Health									High Risk Residential

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Male									
	Circuit 5 Cypress Creek Treatment Center	16	16	0	0	0	0	100.00%	10/20/2015
	Circuit 7 St. Johns Juvenile Correctional Facility	70	68	2	0	3	7	100.00%	01/15/2015
	Circuit 15 Palm Beach Juvenile Correctional Facility	75	73	2	0	2	4	100.00%	01/29/2015
	Circuit 19 Okeechobee Youth Development Center	32	31	1	0	2	4	100.00%	01/21/2015
	Type Sub Totals:	193	188	5	0	7	15	100.00%	
Female									
	Circuit 13 Hillsborough Girls Academy	13	12	1	0	0	0	100.00%	02/18/2015
	Type Sub Totals:	13	12	1	0	0	0	100.00%	
	Type Totals:	206	200	6	0	7	15	100.00%	
Sex Offender									
High Risk Residential									
Male									
	Circuit 7 Daytona Juvenile Residential Facility	30	24	0	6	0	4	80.00%	12/31/2014
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender	33	11	0	22	0	2	33.33%	12/31/2014
	Circuit 19 Okeechobee Sex Offender Facility	29	22	0	7	0	1	75.86%	12/31/2014
	Type Sub Totals:	92	57	0	35	0	7	61.96%	
	Type Totals:	92	57	0	35	0	7	61.96%	
Intensive Major Disorders									
High Risk Residential									
Male									
	Circuit 13 Tampa Residential Facility	44	40	0	4	0	2	90.91%	12/31/2014
	Type Sub Totals:	44	40	0	4	0	2	90.91%	
	Type Totals:	44	40	0	4	0	2	90.91%	
Intensive Mental Health									
High Risk Residential									
Female									
	Circuit 19 Martin Girls Academy	27	22	0	5	0	1	81.48%	12/31/2014
	Type Sub Totals:	27	22	0	5	0	1	81.48%	
	Type Totals:	27	22	0	5	0	1	81.48%	
	Level Totals:	516	458	9	49	9	43	90.50%	
Behavioral / Mental Health									
Maximum Risk Residential									
Male									
	Circuit 5 Cypress Creek Max Risk	80	77	0	3	0	2	96.25%	12/31/2014
	Circuit 19 Okeechobee J O C C Max Risk	48	46	2	0	0	0	100.00%	04/03/2015
	Circuit 19 Okeechobee Youth Correctional Center	18	18	0	0	0	0	100.00%	02/23/2015
	Type Sub Totals:	146	141	2	3	0	2	97.95%	
Female									

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 13	Hillsborough Girls Academy Max Risk	5	5	0	0	0	1	100.00%	01/28/2015
Type Sub Totals:		5	5	0	0	0	1	100.00%	
Type Totals:		151	146	2	3	0	3	98.01%	
Mental Health									Maximum Risk Residential
Female									
Circuit 19	Martin Girls Academy Max Risk	3	1	0	2	0	0	33.33%	12/31/2014
Type Sub Totals:		3	1	0	2	0	0	33.33%	
Type Totals:		3	1	0	2	0	0	33.33%	
Sex Offender									Maximum Risk Residential
Male									
Circuit 19	Okeechobee Max Risk SO	19	18	0	1	0	0	94.74%	12/31/2014
Type Sub Totals:		19	18	0	1	0	0	94.74%	
Type Totals:		19	18	0	1	0	0	94.74%	
Level Totals:		173	165	2	6	0	3	96.53%	
Grand Totals:		2,184	1,919	43	222	24	225	89.84%	