



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

June 30, 2014

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Borderline Developmentally Disabled									
Low Risk Residential									
Male									
Circuit 1 Okaloosa	Borderline DD Low Risk	7	7	0	0	1	1	100.00%	08/08/2014
Type Sub Totals:		7	7	0	0	1	1	100.00%	
Type Totals:		7	7	0	0	1	1	100.00%	
Integrated Substance Abuse									
Low Risk Residential									
Male									
Circuit 1 Santa Rosa	Substance Abuse Treatment Center Low Risk	6	3	3	0	1	2	100.00%	07/22/2014
Circuit 4 Duval	Academy Low Risk	4	4	0	0	3	2	100.00%	10/24/2014
Circuit 4	Impact House Low Risk	0	0	0	0	0	0	0.00%	
Circuit 19 Okeechobee	Youth Treatment Center SA Low Risk	8	8	0	0	0	0	100.00%	09/19/2014
Type Sub Totals:		18	15	3	0	4	4	100.00%	
Female									
Circuit 8 Alachua	Academy Low Risk	7	7	0	0	0	3	100.00%	07/07/2014
Type Sub Totals:		7	7	0	0	0	3	100.00%	
Type Totals:		25	22	3	0	4	7	100.00%	
Behavioral / Mental Health									
Low Risk Residential									
Female									
Circuit 3 Joann	Bridges Low Risk	11	11	0	0	0	3	100.00%	07/10/2014
Circuit 14 Dove	Academy Low Risk	5	5	0	0	1	1	100.00%	09/24/2014
Circuit 19 Okeechobee	Girls Academy - Low	18	18	0	0	1	4	100.00%	07/11/2014
Type Sub Totals:		34	34	0	0	2	8	100.00%	
Male									
Circuit 5 Eckerd	Challenge Low/Mod Risk	13	13	0	0	2	1	100.00%	08/20/2014
Circuit 12 Spring	Lake Youth Academy	30	30	0	0	3	7	100.00%	07/15/2014
Circuit 18 Brevard	Group Treatment Home	30	23	5	2	0	0	93.33%	06/30/2014
Circuit 19 Okeechobee	Youth Treatment Center Low Risk	20	20	0	0	2	1	100.00%	08/12/2014
Type Sub Totals:		93	86	5	2	7	9	97.85%	
Type Totals:		127	120	5	2	9	17	98.43%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Developmentally Disabled									Low Risk Residential
Male									
	Circuit 3 Residential Alternative Mentally Challenged Low Risk	4	4	0	0	0	0	100.00%	07/31/2014
Type Sub Totals:		4	4	0	0	0	0	100.00%	
Type Totals:		4	4	0	0	0	0	100.00%	
Intensive Mental Health									Low Risk Residential
Female									
	Circuit 6 Central Pasco Girls Academy - Low Risk	2	2	0	0	0	0	100.00%	11/30/2014
	Circuit 13 Lake Academy Low Risk	8	8	0	0	0	1	100.00%	07/21/2014
	Circuit 17 Broward Girls Academy Low	9	3	0	6	0	0	33.33%	06/30/2014
Type Sub Totals:		19	13	0	6	0	1	68.42%	
Male									
	Circuit 7 Gulf Academy Low Risk	8	8	0	0	0	0	100.00%	08/04/2014
Type Sub Totals:		8	8	0	0	0	0	100.00%	
Type Totals:		27	21	0	6	0	1	77.78%	
Major Disorder									Low Risk Residential
Male									
	Circuit 7 Hastings Low Risk	3	3	0	0	0	0	100.00%	06/26/2014
Type Sub Totals:		3	3	0	0	0	0	100.00%	
Type Totals:		3	3	0	0	0	0	100.00%	
Medical									Low Risk Residential
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Low	0	0	0	0	0	0	0.00%	10/24/2014
Type Sub Totals:		0	0	0	0	0	0	0.00%	
Type Totals:		0	0	0	0	0	0	0.00%	
Substance Abuse									Low Risk Residential
Male									
	Circuit 11 Miami Youth Academy Low Risk	5	5	0	0	0	0	100.00%	10/28/2014
Type Sub Totals:		5	5	0	0	0	0	100.00%	
Female									
	Circuit 14 Dove Academy Substance Abuse Low Risk	2	2	0	0	0	0	100.00%	08/06/2014
Type Sub Totals:		2	2	0	0	0	0	100.00%	
Type Totals:		7	7	0	0	0	0	100.00%	
Level Totals:		200	184	8	8	14	26	96.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
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Behavioral / Mental Health

Moderate Risk Residential

Male

Circuit 1 Escambia Boys Base		28	25	4	0	2	2	103.57%	08/07/2014
Circuit 1 Okaloosa Youth Academy		30	30	0	0	14	10	100.00%	08/22/2014
Circuit 1 Walton Youth Treatment Center		24	24	0	0	0	0	100.00%	08/06/2014
Circuit 2 Twin Oaks Academy II		12	11	1	0	0	0	100.00%	06/30/2014
Circuit 5 Eckerd Challenge		17	17	0	0	3	2	100.00%	09/12/2014
Circuit 10 Avon Park Youth Academy		0	0	0	0	1	0	0.00%	
Circuit 10 Highlands Youth Academy		80	77	2	1	3	3	98.75%	07/22/2014
Circuit 10 Polk Halfway House		24	23	1	0	2	3	100.00%	07/30/2014
Circuit 13 Youth Environmental Services		30	29	0	1	4	2	96.67%	08/14/2014
Circuit 19 Okeechobee Intensive H W H		30	30	0	0	6	8	100.00%	07/28/2014
Circuit 19 Okeechobee Youth Treatment Center		25	24	1	0	7	4	100.00%	09/24/2014
Circuit 20 Big Cypress Youth Environment Services		35	35	0	0	5	1	100.00%	08/14/2014
Type Sub Totals:		335	325	9	1	47	35	99.70%	

Female

Circuit 3 Jo Ann Bridges Academy		16	15	0	1	1	3	93.75%	07/17/2014
Circuit 14 Dove Academy		9	9	0	0	0	2	100.00%	07/02/2014
Circuit 19 Okeechobee Girls Academy		14	14	0	0	0	3	100.00%	07/14/2014
Type Sub Totals:		39	38	0	1	1	8	97.44%	

Type Totals:

374 363 9 2 48 43 99.47%

Borderline Developmentally Disabled

Moderate Risk Residential

Male

Circuit 1 Okaloosa Borderline Dev Dis		17	17	0	0	0	0	100.00%	08/08/2014
Circuit 10 Bartow Youth Academy		28	22	2	4	0	3	85.71%	06/30/2014
Type Sub Totals:		45	39	2	4	0	3	91.11%	
Type Totals:		45	39	2	4	0	3	91.11%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Integrated Substance Abuse								Moderate Risk Residential	
Male									
Circuit 1	Santa Rosa Substance Abuse Treatment Center	34	27	6	1	5	5	97.06%	07/22/2014
Circuit 4	Duval Academy Moderate Risk	24	23	0	1	2	3	95.83%	07/14/2014
Circuit 4	Impact House	0	0	0	0	0	0	0.00%	
Circuit 6	Charles Britt Academy	28	29	0	0	5	8	103.57%	07/28/2014
Circuit 7	St. Johns Youth Academy	30	28	0	2	0	6	93.33%	06/30/2014
Circuit 13	Riverside Academy	0	0	0	0	0	0	0.00%	
Circuit 17	Pompano Youth Treatment Center	24	24	0	0	0	4	100.00%	07/21/2014
Circuit 18	Melbourne Center for Personal Growth	28	28	0	0	1	2	100.00%	07/24/2014
Type Sub Totals:		168	159	6	3	13	28	98.21%	
Female									
Circuit 8	Alachua Academy	17	12	0	5	0	3	70.59%	06/30/2014
Circuit 18	Frances Walker Halfway House	30	23	3	4	0	1	86.67%	06/30/2014
Type Sub Totals:		47	35	3	9	0	4	80.85%	
Type Totals:		215	194	9	12	13	32	94.42%	
Sex Offender								Moderate Risk Residential	
Male									
Circuit 1	Crestview Sex Offender Program	25	19	1	5	0	0	80.00%	06/30/2014
Circuit 1	Okaloosa Sex Offender Gulf Coast	10	8	0	2	0	1	80.00%	06/30/2014
Circuit 8	Union Juvenile Residential Facility	24	23	0	1	1	3	95.83%	07/14/2014
Circuit 13	Columbus Juvenile Residential Facility	50	48	0	2	0	3	96.00%	06/30/2014
Type Sub Totals:		109	98	1	10	1	7	90.83%	
Type Totals:		109	98	1	10	1	7	90.83%	
Intensive Mental Health								Moderate Risk Residential	
Male									
Circuit 2	Juvenile Unit For Specialized Treatment / Twin Oaks	32	32	0	0	0	3	100.00%	07/14/2014
Circuit 7	Gulf Academy	44	40	0	4	0	5	90.91%	06/30/2014
Circuit 9	Orlando Intensive Youth Academy	16	16	0	0	0	0	100.00%	08/04/2014
Type Sub Totals:		92	88	0	4	0	8	95.65%	
Female									
Circuit 6	Central Pasco Girls Academy	30	28	1	1	3	3	96.67%	07/30/2014
Circuit 13	Lake Academy	40	40	0	0	2	2	100.00%	08/05/2014
Circuit 17	Broward Girls Academy	21	5	1	15	0	1	28.57%	06/30/2014
Type Sub Totals:		91	73	2	16	5	6	82.42%	
Type Totals:		183	161	2	20	5	14	89.07%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Developmentally Disabled								Moderate Risk Residential	
Male									
	Circuit 3 Residential Alternative For The Mentally Challenged /	36	34	0	2	2	3	94.44%	07/09/2014
Type Sub Totals:		36	34	0	2	2	3	94.44%	
Type Totals:		36	34	0	2	2	3	94.44%	
Substance Abuse								Moderate Risk Residential	
Male									
	Circuit 5 Eckerd Challenge Substance Abuse	30	29	1	0	3	4	100.00%	07/22/2014
	Circuit 11 Miami Youth Academy	19	19	0	0	0	0	100.00%	11/28/2014
	Circuit 17 Broward Youth Treatment Center	28	25	0	3	6	3	89.29%	08/06/2014
	Circuit 19 Okeechobee Youth Treatment Center Substance Abuse	27	27	0	0	3	3	100.00%	07/31/2014
Type Sub Totals:		104	100	1	3	12	10	97.12%	
Female									
	Circuit 14 Dove Academy Substance Abuse	8	6	1	1	0	0	87.50%	06/30/2014
Type Sub Totals:		8	6	1	1	0	0	87.50%	
Type Totals:		112	106	2	4	12	10	96.43%	
Major Disorder								Moderate Risk Residential	
Male									
	Circuit 7 Hastings Comprehensive Mental Health Treatment	61	46	0	15	0	5	75.41%	06/30/2014
	Circuit 11 Dade Juvenile Residential Facility	56	54	1	1	4	12	98.21%	07/09/2014
Type Sub Totals:		117	100	1	16	4	17	86.32%	
Type Totals:		117	100	1	16	4	17	86.32%	
Medical								Moderate Risk Residential	
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Mod	4	4	0	0	0	1	100.00%	07/06/2014
Type Sub Totals:		4	4	0	0	0	1	100.00%	
Female									
	Circuit 13 Lake Academy Intensive Medical Treatment Mod	0	0	0	0	0	0	0.00%	
Type Sub Totals:		0	0	0	0	0	0	0.00%	
Type Totals:		4	4	0	0	0	1	100.00%	
Intensive Major Disorders								Moderate Risk Residential	
Male									
	Circuit 13 Les Peters Academy	24	21	2	1	1	3	95.83%	07/01/2014
Type Sub Totals:		24	21	2	1	1	3	95.83%	
Type Totals:		24	21	2	1	1	3	95.83%	
Level Totals:		1,219	1,120	28	71	86	133	94.18%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									High Risk Residential
Male									
	Circuit 1 Walton Youth Development Center	15	14	1	0	1	0	100.00%	11/06/2014
	Circuit 5 Cypress Creek High Risk	2	2	0	0	0	0	100.00%	08/08/2014
	Circuit 5 Marion Juvenile Correctional Facility	9	9	0	0	0	2	100.00%	07/07/2014
	Circuit 7 St. Johns Juvenile Correctional Facility	48	37	0	11	0	3	77.08%	06/30/2014
	Circuit 9 Orange Youth Academy	39	39	0	0	0	2	100.00%	07/01/2014
	Circuit 15 Palm Beach Juvenile Correctional Facility	75	68	4	3	0	4	96.00%	06/30/2014
	Circuit 19 Okeechobee Youth Development Center	32	32	0	0	5	5	100.00%	08/11/2014
	Type Sub Totals:	220	201	5	14	6	16	93.64%	
Female									
	Circuit 13 Hillsborough Girls Academy	12	8	0	4	0	0	66.67%	06/30/2014
	Type Sub Totals:	12	8	0	4	0	0	66.67%	
	Type Totals:	232	209	5	18	6	16	92.24%	
Developmentally Disabled									High Risk Residential
Male									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	17	4	4	0	3	84.00%	06/30/2014
	Type Sub Totals:	25	17	4	4	0	3	84.00%	
	Type Totals:	25	17	4	4	0	3	84.00%	
Substance Abuse									High Risk Residential
Male									
	Circuit 5 Marion JCF Substance Abuse	8	8	0	0	0	1	100.00%	07/09/2014
	Type Sub Totals:	8	8	0	0	0	1	100.00%	
	Type Totals:	8	8	0	0	0	1	100.00%	
Sex Offender									High Risk Residential
Male									
	Circuit 7 Daytona Juvenile Residential Facility	30	26	0	4	0	1	86.67%	06/30/2014
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender	30	24	0	6	0	2	80.00%	06/30/2014
	Circuit 19 Okeechobee Sex Offender Facility	45	26	0	19	0	1	57.78%	06/30/2014
	Type Sub Totals:	105	76	0	29	0	4	72.38%	
	Type Totals:	105	76	0	29	0	4	72.38%	
Integrated Substance Abuse									High Risk Residential
Male									
	Circuit 12 Palmetto Youth Academy	48	48	0	0	3	1	100.00%	11/17/2014
	Circuit 15 Palm Beach J C F Substance Abuse	43	43	0	0	4	2	100.00%	08/25/2014
	Type Sub Totals:	91	91	0	0	7	3	100.00%	
	Type Totals:	91	91	0	0	7	3	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Intensive Major Disorders									High Risk Residential
Male									
	Circuit 13 Tampa Residential Facility	60	33	3	24	0	7	60.00%	06/30/2014
Type Sub Totals:		60	33	3	24	0	7	60.00%	
Type Totals:		60	33	3	24	0	7	60.00%	
Intensive Mental Health									High Risk Residential
Female									
	Circuit 19 Martin Girls Academy	27	19	1	7	0	2	74.07%	06/30/2014
Type Sub Totals:		27	19	1	7	0	2	74.07%	
Type Totals:		27	19	1	7	0	2	74.07%	
Level Totals:		548	453	13	82	13	36	85.04%	
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek Max Risk	93	93	0	0	0	2	100.00%	07/07/2014
	Circuit 19 Okeechobee J O C C Max Risk	32	32	0	0	2	1	100.00%	08/22/2014
	Circuit 19 Okeechobee Youth Correctional Center	18	18	0	0	0	0	100.00%	06/20/2016
Type Sub Totals:		143	143	0	0	2	3	100.00%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	6	3	0	3	0	1	50.00%	06/30/2014
Type Sub Totals:		6	3	0	3	0	1	50.00%	
Type Totals:		149	146	0	3	2	4	97.99%	
Mental Health									Maximum Risk Residential
Female									
	Circuit 19 Martin Girls Academy Max Risk	3	2	0	1	0	0	66.67%	06/30/2014
Type Sub Totals:		3	2	0	1	0	0	66.67%	
Type Totals:		3	2	0	1	0	0	66.67%	
Sex Offender									Maximum Risk Residential
Male									
	Circuit 19 Okeechobee Max Risk SO	19	15	1	3	0	1	84.21%	06/30/2014
Type Sub Totals:		19	15	1	3	0	1	84.21%	
Type Totals:		19	15	1	3	0	1	84.21%	
Level Totals:		171	163	1	7	2	5	95.91%	
Grand Totals:		2,138	1,920	50	168	115	200	92.14%	