

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/24/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	94							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	170	128	10	32	21	81.18%	22	94.12%
MODERATE RISK RESIDENTIAL	1,312	1,144	43	125	158	90.47%	26	92.45%
HIGH RISK RESIDENTIAL	652	480	10	162	46	75.15%	0	75.15%
MAXIMUM RISK RESIDENTIAL	172	158	2	12	5	93.02%	2	94.19%
TOTAL RESIDENTIAL	2,306	1,910	65	331	230	85.65%	50	87.81%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'