

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/18/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	94							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	170	131	6	33	28	80.59%	24	94.71%
MODERATE RISK RESIDENTIAL	1,324	1,186	30	108	182	91.84%	56	96.07%
HIGH RISK RESIDENTIAL	653	484	14	155	59	76.26%	1	76.42%
MAXIMUM RISK RESIDENTIAL	171	156	4	11	4	93.57%	0	93.57%
TOTAL RESIDENTIAL	2,318	1,957	54	307	273	86.76%	81	90.25%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'