

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/9/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	93							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	169	123	6	40	27	76.33%	0	76.33%
MODERATE RISK RESIDENTIAL	1,411	1,275	29	107	198	92.42%	54	96.24%
HIGH RISK RESIDENTIAL	685	494	7	184	34	73.14%	0	73.14%
MAXIMUM RISK RESIDENTIAL	171	154	0	17	6	90.06%	0	90.06%
TOTAL RESIDENTIAL	2,436	2,046	42	348	265	85.71%	54	87.93%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'