

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/2/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	92							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	168	124	8	36	29	78.57%	3	80.36%
MODERATE RISK RESIDENTIAL	1,418	1,276	17	125	183	91.18%	63	95.63%
HIGH RISK RESIDENTIAL	685	494	11	180	40	73.72%	0	73.72%
MAXIMUM RISK RESIDENTIAL	171	153	2	16	7	90.64%	0	90.64%
TOTAL RESIDENTIAL	2,442	2,047	38	357	259	85.38%	66	88.08%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'