

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/11/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	100							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	176	125	6	45	30	74.43%	3	76.14%
MODERATE RISK RESIDENTIAL	1,471	1,316	29	126	169	91.43%	35	93.81%
HIGH RISK RESIDENTIAL	685	496	15	174	48	74.60%	0	74.60%
MAXIMUM RISK RESIDENTIAL	171	149	1	21	2	87.72%	0	87.72%
TOTAL RESIDENTIAL	2,503	2,086	51	366	249	85.38%	38	86.90%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'