

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/28/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	100							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	176	133	5	38	33	78.41%	7	82.39%
MODERATE RISK RESIDENTIAL	1,468	1,320	33	120	179	92.17%	26	93.94%
HIGH RISK RESIDENTIAL	680	500	13	167	51	75.44%	1	75.59%
MAXIMUM RISK RESIDENTIAL	171	145	4	22	3	87.13%	0	87.13%
TOTAL RESIDENTIAL	2,495	2,098	55	347	266	86.29%	34	87.66%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'