

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/17/13**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>132</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>202</b>	<b>138</b>	<b>6</b>	<b>58</b>	<b>35</b>	<b>71.29%</b>	<b>4</b>	<b>73.27%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,495</b>	<b>1,315</b>	<b>47</b>	<b>133</b>	<b>159</b>	<b>91.10%</b>	<b>30</b>	<b>93.11%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>661</b>	<b>507</b>	<b>12</b>	<b>142</b>	<b>56</b>	<b>78.52%</b>	<b>1</b>	<b>78.67%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>171</b>	<b>153</b>	<b>0</b>	<b>18</b>	<b>14</b>	<b>89.47%</b>	<b>1</b>	<b>90.06%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,529</b>	<b>2,113</b>	<b>65</b>	<b>351</b>	<b>264</b>	<b>86.12%</b>	<b>36</b>	<b>87.54%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'