

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/3/13**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>132</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>202</b>	<b>137</b>	<b>9</b>	<b>56</b>	<b>34</b>	<b>72.28%</b>	<b>2</b>	<b>73.27%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,480</b>	<b>1,318</b>	<b>49</b>	<b>113</b>	<b>170</b>	<b>92.36%</b>	<b>37</b>	<b>94.86%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>661</b>	<b>513</b>	<b>10</b>	<b>138</b>	<b>50</b>	<b>79.12%</b>	<b>0</b>	<b>79.12%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>171</b>	<b>158</b>	<b>0</b>	<b>13</b>	<b>10</b>	<b>92.40%</b>	<b>0</b>	<b>92.40%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,514</b>	<b>2,126</b>	<b>68</b>	<b>320</b>	<b>264</b>	<b>87.27%</b>	<b>39</b>	<b>88.82%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'