

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/19/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	131							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	201	144	12	45	37	77.61%	2	78.61%
MODERATE RISK RESIDENTIAL	1,484	1,331	38	117	184	92.25%	29	94.20%
HIGH RISK RESIDENTIAL	662	522	11	129	57	80.51%	0	80.51%
MAXIMUM RISK RESIDENTIAL	171	161	2	8	10	95.32%	0	95.32%
TOTAL RESIDENTIAL	2,518	2,158	63	299	288	88.20%	31	89.44%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'